

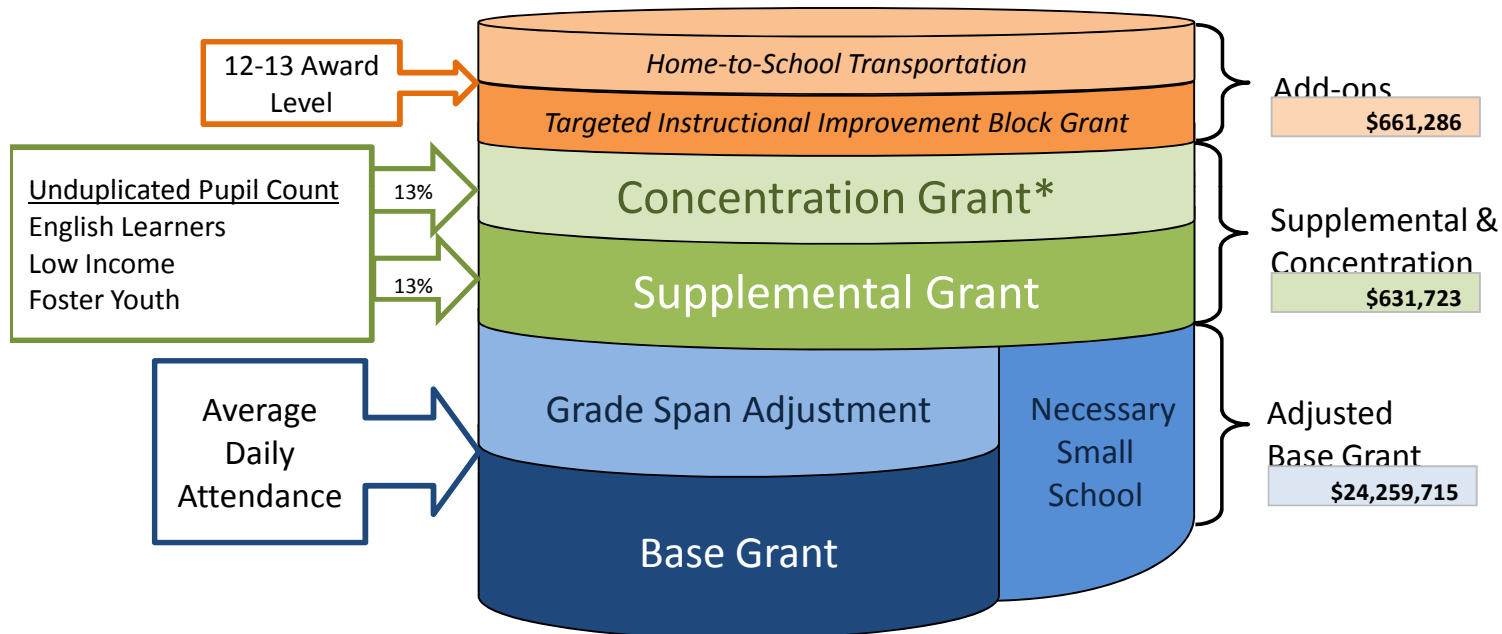
LOCAL CONTROL FUNDING FORMULA

NOTE: Charts provided on the Graphs tab represent one computational methodology and are not intended to set or communicate any standards of the California Department of Education (CDE), the Fiscal Crisis and Management Assistance Team (FCMAT). The Graphs tab remains unprotected to allow editing for local standards.

Components of LCFF Target Entitlement

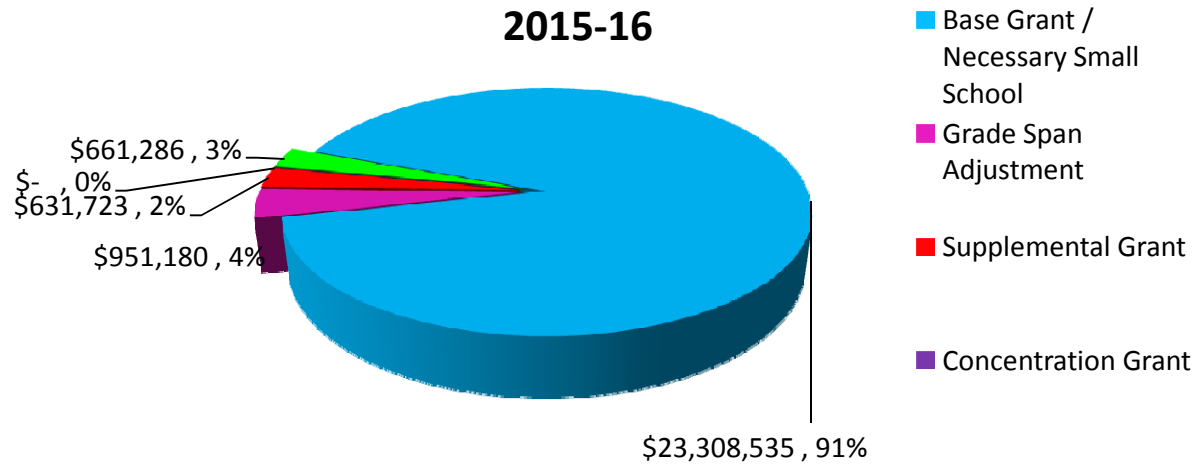
	2015-16
Base Grant / Necessary Small School	\$ 23,308,535
Grade Span Adjustment	\$ 951,180
Supplemental Grant	\$ 631,723 13%
Concentration Grant	\$ - 13%
Add-ons (TIIBG & Transportation)	\$ 661,286
Total	\$ 25,552,724

TOTAL TARGET LCFF: \$25,552,724



*Unduplicated Pupil Percentage must be above 55%

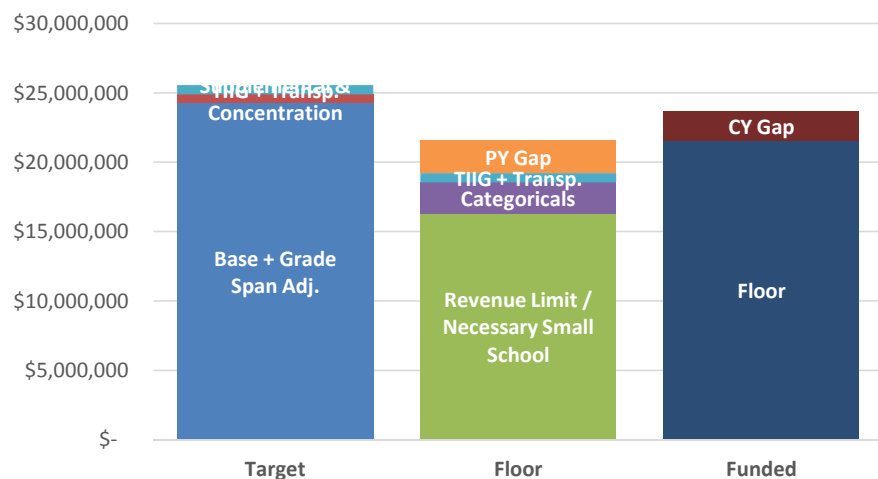
LOCAL CONTROL FUNDING FORMULA

2015-16**2015-16 Funding Components**

Component	Target		Floor	Funded
Base + Grade Span Adj.	\$	24,259,715		
Supplemental & Concentration	\$	631,723		
Revenue Limit / Necessary Small School			\$ 16,316,128	
Categoricals			\$ 2,232,036	
TIIG + Transp.	\$	661,286	\$ 661,286	
PY Gap			\$ 2,344,548	
Floor				\$ 21,553,998
CY Gap				\$ 2,122,524

LOCAL CONTROL FUNDING FORMULA

2015-16



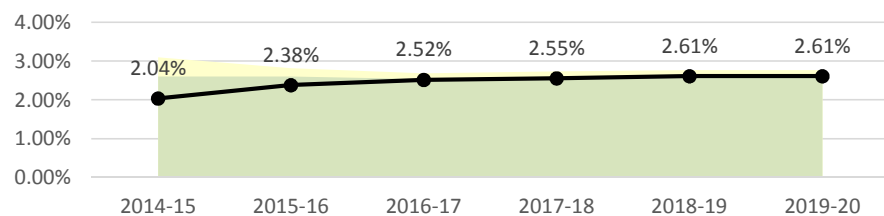
MPP Transition Planning Comparison

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Current Year Calculated MPP (for use in LCAP)	2.04%	2.38%	2.52%	2.55%	2.61%	2.61%
Hypothetical: Current Year Maximum MPP	3.10%	2.82%	2.69%	2.74%	2.77%	2.77%
Hypothetical: Current Year Full Implementation MPP*	2.61%	2.60%	2.54%	2.60%	2.60%	2.60%

*Minimum state aid ceases at full implementation as currently written in statute.

LOCAL CONTROL FUNDING FORMULA

MPP Transition Planning Comparison



Hypothetical: Current Year Maximum MPP

Hypothetical: Current Year Full Implementation MPP*

Current Year Calculated MPP (for use in LCAP)

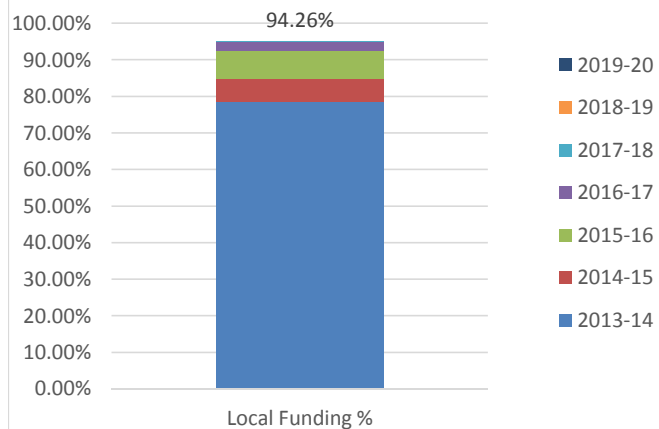
*Minimum state aid ceases at full implementation as currently written in statute.

Ratio Allocation of Phase-in Funding

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Target less add-ons	\$ 25,242,589	\$ 25,333,572	\$ 24,891,438	\$ 23,953,288	\$ 24,469,175	\$ 24,588,834	\$ 24,588,834
Floor & Gap less add-ons	\$ 19,810,621	\$ 21,424,293	\$ 23,015,236	\$ 22,684,549	\$ 23,291,105	\$ 23,177,418	\$ 23,177,419
Funding Ratio	78.48%	84.57%	92.46%	94.70%	95.19%	94.26%	94.26%

LOCAL CONTROL FUNDING FORMULA

Local Progress towards Full Implementation



Component Allocation During Phase-In														
	2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20	
Phase-in Funding	\$	20,471,907	\$	22,085,579	\$	23,676,522	\$	23,345,835	\$	23,952,391	\$	23,838,704	\$	23,838,705
Ratio* Allocated Components:		78.48%		84.57%		92.46%		94.70%		95.19%		94.26%		94.26%
Adjusted Base Grant	\$	19,275,908	\$	20,880,155	\$	22,431,129	\$	22,122,635	\$	22,700,440	\$	22,589,196	\$	22,589,196
Supplemental Funding		534,713		544,138		584,107		561,914		590,665		588,223		588,223
Concentration Funding		-		-		-		-		-		-		-
Add-ons (TIIG, Transp.)		661,286		661,286		661,286		661,286		661,286		661,286		661,286
Ratio Allocated Supplemental & Concentration Funding		534,713		544,138		584,107		561,914		590,665		588,223		588,223
Ratio Allocated Supplemental & Concentration Funding Change				9,424		39,969		(22,192)		28,751		(2,443)		0

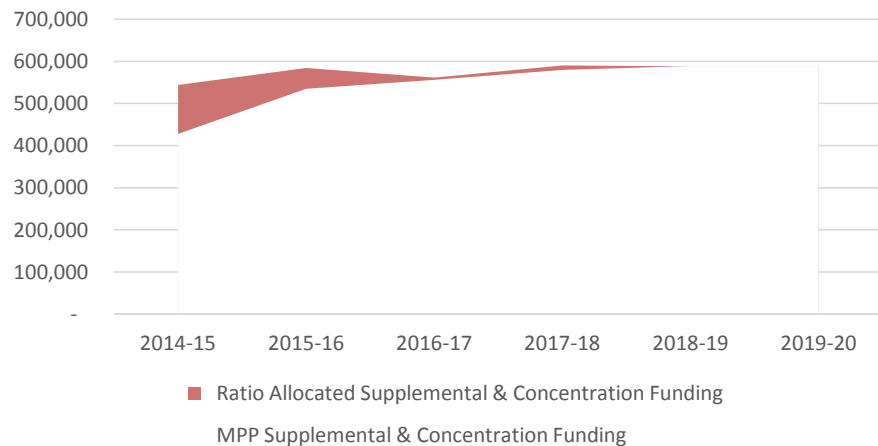
LOCAL CONTROL FUNDING FORMULA

Minimum Proportionality Percentage (MPP) Allocated Components:

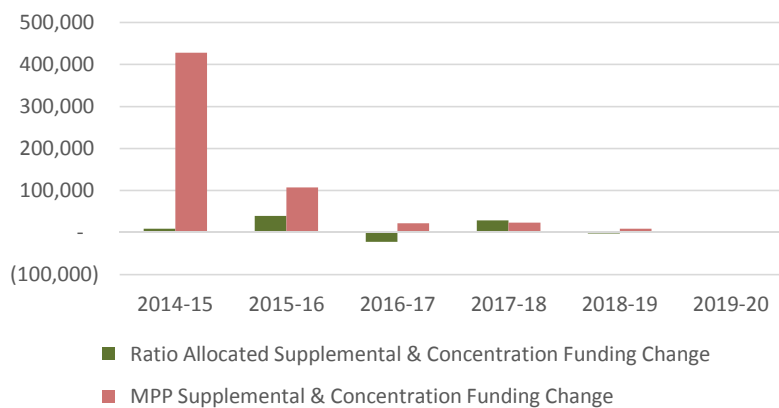
Adjusted Base Grant	\$	21,657,945	\$	23,141,743	\$	22,789,153	\$	23,372,247	\$	23,249,354	\$	23,249,355
MPP Supplemental & Concentration Funding		427,634		534,779		556,682		580,144		589,350		589,350
Add-ons (TIIG, Transp.)		661,286		661,286		661,286		661,286		661,286		661,286
<i>MPP Supplemental & Concentration Funding Change</i>		427,634		107,145		21,903		23,462		9,206		-

**Ratio allocation represents one computational methodology to disaggregate phase-in funding into comparable target funding categories. The state has not adopted a standard methodology, and demonstrated methodology is not intended to be used as an official basis.*

Supplemental & Concentration Phase-In



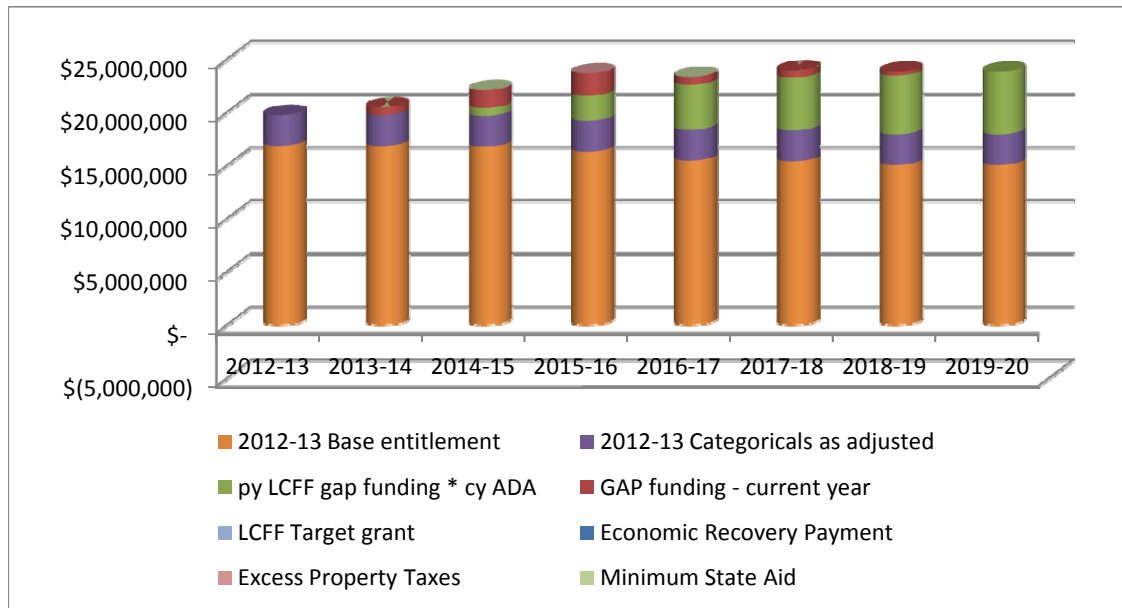
Change in Allocated Supplemental & Concentration Funding



Ratio Allocated Supplemental & Concentration Funding appears low when compared to Ratio Allocated Supplemental & Concentration Funding, verify that an appropriate services provided to students. Unduplicated Pupils Count students above general services is included on Step 2 of the MPP calculation. **Tip: Give the district credit for existing services it continues to provide in the MPP calculation.**

LOCAL CONTROL FUNDING FORMULA

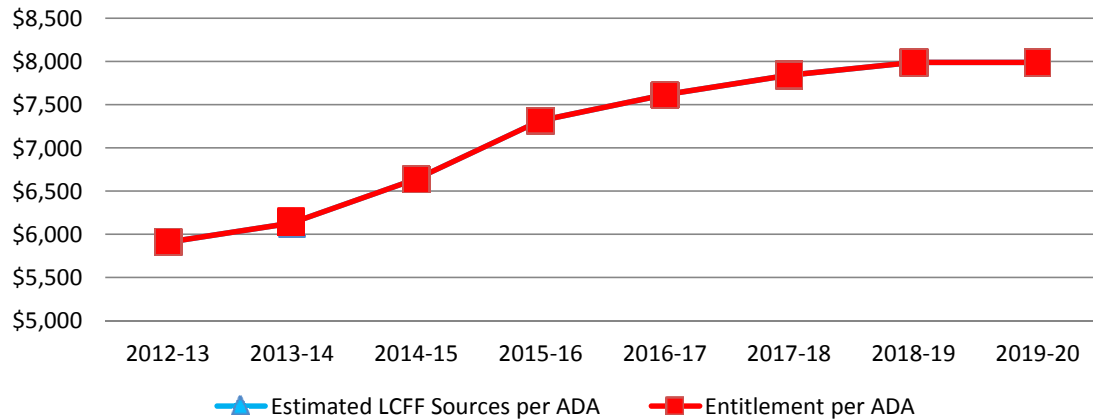
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Excess Property Taxes	\$ -	\$ -	\$ 0	\$ 0	\$ (0)	\$ 0	\$ (0)	\$ -
Minimum State Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Recovery Payment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LCFF Target grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GAP funding - current year	\$ -	\$ 740,842	\$ 1,673,013	\$ 2,122,524	\$ 758,000	\$ 684,197	\$ 374,508	\$ -
py LCFF gap funding * cy ADA	\$ -	\$ -	\$ 738,332	\$ 2,344,548	\$ 4,233,071	\$ 4,972,127	\$ 5,525,201	\$ 5,899,710
2012-13 Categoricals as adjusted	\$ 2,893,322	\$ 2,893,322	\$ 2,893,322	\$ 2,893,322	\$ 2,893,322	\$ 2,893,322	\$ 2,893,322	\$ 2,893,322
2012-13 Base entitlement	\$ 16,851,416	\$ 16,837,743	\$ 16,780,912	\$ 16,316,128	\$ 15,461,442	\$ 15,402,745	\$ 15,045,673	\$ 15,045,673
Total General Purpose Funding	\$ 19,744,738	\$ 20,471,907	\$ 22,085,579	\$ 23,676,522	\$ 23,345,835	\$ 23,952,391	\$ 23,838,704	\$ 23,838,705
Calculator tab: Recap total LCFF	\$ 19,744,738	\$ 20,471,907	\$ 22,085,579	\$ 23,676,522	\$ 23,345,835	\$ 23,952,391	\$ 23,838,704	\$ 23,838,705
Proof	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE



LOCAL CONTROL FUNDING FORMULA

LCFF Entitlement per ADA

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Funded ADA	3,341.75	3,339.04	3,327.77	3,235.60	3,066.11	3,054.47	2,983.66	2,983.66
Estimated LCFF Sources per ADA	\$ 5,908.50	\$ 6,131.08	\$ 6,636.75	\$ 7,317.51	\$ 7,614.15	\$ 7,841.75	\$ 7,989.75	\$ 7,989.75
Net Change per ADA		\$ 222.57	\$ 505.67	\$ 680.76	\$ 296.65	\$ 227.60	\$ 148.00	\$ 0.00
Net Percent Change		3.77%	8.25%	10.26%	4.05%	2.99%	1.89%	0.00%
Estimated LCFF Entitlement per ADA	\$ 5,908.50	\$ 6,131.08	\$ 6,636.75	\$ 7,317.51	\$ 7,614.15	\$ 7,841.75	\$ 7,989.75	\$ 7,989.75
Net Change per ADA		\$ 222.57	\$ 505.67	\$ 680.76	\$ 296.65	\$ 227.60	\$ 148.00	\$ 0.00
Net Percent Change		3.77%	8.25%	10.26%	4.05%	2.99%	1.89%	0.00%

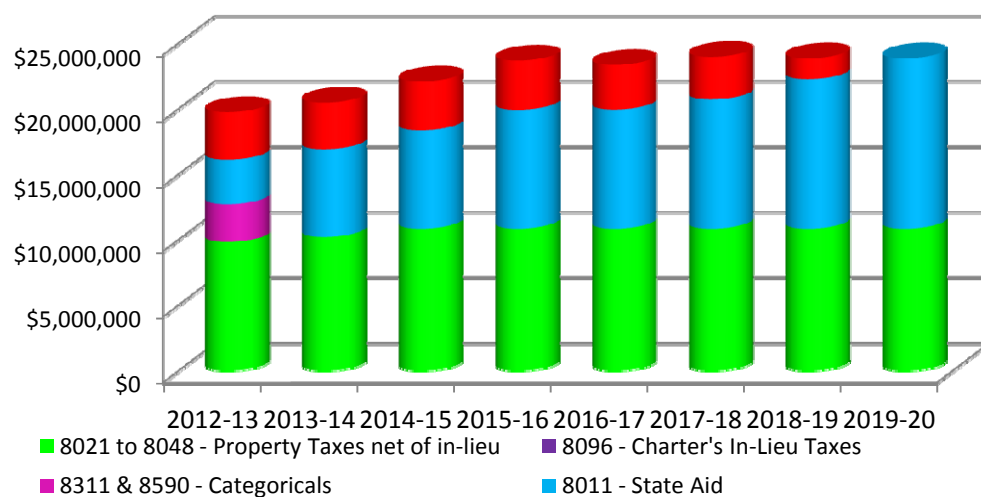


Summary of Funding								
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
Target	\$ 25,903,875	\$ 25,994,858	\$ 25,552,724	\$ 24,614,574	\$ 25,130,461	\$ 25,250,120	\$ 25,250,120	
Floor	19,731,065	20,412,566	21,553,998	22,587,835	23,268,194	23,464,196	23,838,705	
Applied Formula: Target or Floor	FLOOR	FLOOR	FLOOR	FLOOR	FLOOR	FLOOR	FLOOR	
Current Year Gap Funding	740,842	1,673,013	2,122,524	758,000	684,197	374,508	-	
Economic Recovery Target	-	-	-	-	-	-	-	
Minimum State Aid	-	-	-	-	-	-	-	
Total Phase-In Entitlement	\$ 20,471,907	\$ 22,085,579	\$ 23,676,522	\$ 23,345,835	\$ 23,952,391	\$ 23,838,704	\$ 23,838,705	

LOCAL CONTROL FUNDING FORMULA

Components of LCFF By Object Code

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
8011 - State Aid	\$ 3,403,947	\$ 6,710,290	\$ 7,509,700	\$ 9,079,604	\$ 9,100,849	\$ 9,874,400	\$ 11,415,830	\$ 12,995,627
8011 - Fair Share	-	-	-	-	-	-	-	-
8311 & 8590 - Categoricals	2,893,322	-	-	-	-	-	-	-
8012 - EPA	3,625,835	3,556,626	3,731,299	3,752,709	3,401,517	3,234,576	1,579,796	-
<i>Local Revenue Sources:</i>								
8021 to 8048 - Property Taxes net of in-lieu	9,821,634	10,204,991	10,844,580	10,844,209	10,843,469	10,843,415	10,843,078	10,843,078
8096 - Charter's In-Lieu Taxes	-	-	-	-	-	-	-	-
TOTAL FUNDING	\$ 19,744,738	\$ 20,471,907	\$ 22,085,579	\$ 23,676,522	\$ 23,345,835	\$ 23,952,391	\$ 23,838,704	\$ 23,838,705
<i>Excess Taxes</i>	\$ -	\$ -	\$ 0	\$ 0	\$ (0)	\$ 0	\$ (0)	\$ -
<i>EPA in excess to LCFF Funding</i>	\$ -	\$ -	\$ (0)	\$ (0)	\$ 0	\$ (0)	\$ 0	\$ -



LCFF Entitlement	\$ 19,744,738	\$ 20,471,907	\$ 22,085,579	\$ 23,676,522	\$ 23,345,835	\$ 23,952,391	\$ 23,838,704	\$ 23,838,705
Excess Taxes	-	-	0	0	(0)	0	(0)	-
Minimum EPA	-	-	-	-	0	-	0	-
Proof Total all Sources	\$ 19,744,738	\$ 20,471,907	\$ 22,085,579	\$ 23,676,522	\$ 23,345,835	\$ 23,952,391	\$ 23,838,704	\$ 23,838,705
	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE