

LCFF Calculator Universal Assumptions

Eureka Union Elementary (66829)

Summary of Funding															
		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20	
Target	\$	25,903,875	\$	25,994,858	\$	25,552,724	\$	24,614,574	\$	25,130,461	\$	25,250,120	\$	25,250,120	
Floor		19,731,065		20,412,566		21,553,998		22,587,835		23,268,194		23,464,196		23,838,705	
Applied Formula: Target or Floor		FLOOR		FLOOR		FLOOR		FLOOR		FLOOR		FLOOR		FLOOR	
Remaining Need after Gap (informational only)		5,431,968		3,909,279		1,876,202		1,268,739		1,178,070		1,411,416		1,411,415	
Current Year Gap Funding		740,842		1,673,013		2,122,524		758,000		684,197		374,508		-	
Economic Recovery Target		-		-		-		-		-		-		-	
Additional State Aid		-		-		-		-		-		-		-	
Total Phase-In Entitlement	\$	20,471,907	\$	22,085,579	\$	23,676,522	\$	23,345,835	\$	23,952,391	\$	23,838,704	\$	23,838,705	

Components of LCFF By Object Code																
		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20
8011 - State Aid	\$	3,403,947	\$	6,710,290	\$	7,509,700	\$	9,079,604	\$	9,100,849	\$	9,874,400	\$	11,415,830	\$	12,995,627
8011 - Fair Share		-		-		-		-		-		-		-		-
8311 & 8590 - Categoricals		2,893,322		-		-		-		-		-		-		-
8012 - EPA		3,625,835		3,556,626		3,731,299		3,752,709		3,401,517		3,234,576		1,579,796		-
Local Revenue Sources:																
8021 to 8048 - Property Taxes				10,221,128		10,857,615		10,857,615		10,857,615		10,857,615		10,857,615		10,857,615
8096 - In-Lieu of Property Taxes				(16,137)		(13,035)		(13,406)		(14,146)		(14,200)		(14,537)		(14,537)
Property Taxes net of in-lieu		9,821,634		10,204,991		10,844,580		10,844,209		10,843,469		10,843,415		10,843,078		10,843,078
TOTAL FUNDING	\$	19,744,738	\$	20,471,907	\$	22,085,579	\$	23,676,522	\$	23,345,835	\$	23,952,391	\$	23,838,704	\$	23,838,705
Excess Taxes	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
EPA in excess to LCFF Funding	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

Summary of Student Population							
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Unduplicated Pupil Population							
Agency Unduplicated Pupil Count	474.00	408.00	408.00	406.00	400.00	398.00	396.00
COE Unduplicated Pupil Count	-	2.00	2.00	2.00	2.00	2.00	2.00
Total Unduplicated pupil Count	474.00	410.00	410.00	408.00	402.00	400.00	398.00
Rolling %, Supplemental Grant	13.8700%	13.0300%	13.0200%	12.7000%	13.0100%	13.0200%	13.0200%
Rolling %, Concentration Grant	13.8700%	13.0300%	13.0200%	12.7000%	13.0100%	13.0200%	13.0200%
FUNDED ADA							
Adjusted Base Grant ADA	<i>Prior Year</i>	<i>Prior Year</i>	<i>Prior Year</i>	<i>Prior Year</i>	<i>Prior Year</i>	<i>Current Year</i>	<i>Current Year</i>
Grades TK-3	1,307.43	1,315.14	1,290.61	1,227.53	1,222.87	1,194.55	1,194.55
Grades 4-6	1,125.00	1,120.71	1,082.32	1,011.57	1,007.72	984.36	984.36
Grades 7-8	906.61	891.92	862.67	827.02	823.88	804.76	804.76
Grades 9-12	-	-	-	-	-	-	-
Total Adjusted Base Grant ADA	3,339.04	3,327.77	3,235.60	3,066.11	3,054.47	2,983.66	2,983.66
Necessary Small School ADA	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>
Grades TK-3	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-
Total Necessary Small School ADA	-	-	-	-	-	-	-
Total Funded ADA	3339.04	3327.77	3235.60	3066.11	3054.47	2983.66	2983.66
ACTUAL ADA (Current Year Only)							
Grades TK-3	1,315.20	1,290.15	1,225.59	1,222.87	1,194.55	1,194.55	1,194.55
Grades 4-6	1,119.53	1,083.07	1,012.55	1,007.72	984.36	984.36	984.36
Grades 7-8	895.26	861.90	828.96	823.88	804.76	804.76	804.76
Grades 9-12	-	-	-	-	-	-	-
Total Actual ADA	3,329.99	3,235.12	3,067.09	3,054.47	2,983.66	2,983.66	2,983.66
<i>Funded Difference (Funded ADA less Actual ADA)</i>	<i>9.05</i>	<i>92.65</i>	<i>168.51</i>	<i>11.64</i>	<i>70.81</i>	<i>-</i>	<i>-</i>

Minimum Proportionality Percentage (MPP)														
	2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20	
Current year estimated supplemental and concentration grant funding in the LCAP year	\$	427,634	\$	534,779	\$	556,682	\$	580,144	\$	589,350	\$	589,350		
Current year Minimum Proportionality Percentage (MPP)		2.04%		2.38%		2.52%		2.55%		2.61%		2.61%		