

SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF									
Eureka Union Elementary (66829)							6/18/15		
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
COLA	1.57%	0.85%	1.02%	1.60%	2.48%	2.87%	0.00%		
GAP Funding rate	12.00%	29.97%	53.08%	37.40%	36.74%	20.97%	0.00%		
Estimated Property Taxes (with RDA)	10,221,128	10,857,615	10,857,615	10,857,615	10,857,615	10,857,615	10,857,615		
Less In-Lieu transfer	\$ (16,137)	\$ (13,035)	\$ (13,406)	\$ (14,146)	\$ (14,200)	\$ (14,537)	\$ (14,537)		
Total Local Revenue	\$ 10,204,991	\$ 10,844,580	\$ 10,844,209	\$ 10,843,469	\$ 10,843,415	\$ 10,843,078	\$ 10,843,078		
Statewide 90th percentile rate	\$ 12,921.15	---	---	---	---	---	---		
UNDUPLICATED PUPIL PERCENTAGE									
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
District Enrollment	3,418	3,360	3,152	3,140	3,067	3,067	3,067		
COE Enrollment		6	6	6	6	6	6		
Total Enrollment	3,418	3,366	3,158	3,146	3,073	3,073	3,073		
District Unduplicated Pupil Count	474	408	408	406	400	398	396		
COE Unduplicated Pupil Count		2	2	2	2	2	2		
Total Unduplicated Pupil Count	474	410	410	408	402	400	398		
	1-yr average	2-yr average	3-yr average	3-yr rolling average	3-yr rolling average	3-yr rolling average	3-yr rolling average		
Straight Unduplicated Pupil Percentage	13.87%	12.18%	N/A	N/A	N/A	N/A	N/A		
Unduplicated Pupil Percentage (%)	13.87%	13.03%	13.02%	12.70%	13.01%	13.02%	13.02%		
AVERAGE DAILY ATTENDANCE (ADA)									
Enter ADA. Calculator will use greater of total current or prior year ADA. For Unified Districts that received Charter School General Purpose BG offset: enter ONLY the District's ADA, not the Charter School's ADA.									
Enter Regular ADA by grade span. Enter 'Ungraded' ADA EITHER by grade span OR on the Ungraded rows									
ADA	ADA to use:	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Grades TK-3	P-2 (Annual for SDC ext. year)	1,305.22	1,312.99	1,288.00	1,222.98	1,218.32	1,190.00	1,190.00	1,190.00
Grades 4-6		1,121.84	1,116.37	1,078.73	1,008.96	1,005.11	981.75	981.75	981.75
Grades 7-8		900.59	889.24	859.22	825.51	822.37	803.25	803.25	803.25
Grades 9-12									
Ungraded (enter here OR in spans above)									
NPS, NPS-LCI, CDS:									
TK-3	Annual	1.18	0.67	0.67	0.67	0.67	0.67	0.67	0.67
4-6		2.16	2.61	2.61	2.61	2.61	2.61	2.61	2.61
7-8		2.97	0.54	0.54	0.54	0.54	0.54	0.54	0.54
9-12									
COE operated (Community School, Special Ed):									
TK-3	P-2 / Annual	1.03	1.48	1.94	3.88	3.88	3.88	3.88	3.88
4-6		1.00	1.73	0.98					
7-8		3.05	2.14	2.91	0.97	0.97	0.97	0.97	0.97
9-12									
TOTAL		3,329.99	3,235.12	3,067.09	3,054.47	2,983.66	2,983.66	2,983.66	2,983.66
CHARTER ADA ADJUSTMENT									
ADA transfer from District to Charter between FY		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	

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Grades TK-3							
Grades 4-6							
Grades 7-8							
Grades 9-12							
	-	-	-	-	-	-	-
ADA transfer from Charter to District between FY							
Grades TK-3							
Grades 4-6							
Grades 7-8							
Grades 9-12							
	-	-	-	-	-	-	-
Difference (if diff. < 0, no adj. to PY ADA)	-	-	-	-	-	-	-

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**LCFF ADA**

**Calculator will use greater of total current or prior year ADA where appropriate**

2013-14						
Grade Span	2012-13 P2	2013-14 P2	Funded NSS ADA	NPS, CDS, & COE operated	Distributed (Ungraded)	Total
Grades TK-3	1,305.22	1,312.99	-	2.21	-	1,307.43
Grades 4-6	1,121.84	1,116.37	-	3.16	-	1,125.00
Grades 7-8	900.59	889.24	-	6.02	-	906.61
Grades 9-12	-	-	-	-	-	-
Ungraded	-	-	-	-	-	-
SUBTOTAL	3,327.65	3,318.60				
		(9.05)				
Declining or Increasing ADA		Decline				
NSS	-	-				
TOTAL ADA	3,327.65	3,318.60	-	11.39	-	3,339.04
2014-15						
Grade Span	2013-14 P2	2014-15 P2	Funded NSS ADA	NPS, CDS, & COE operated		Total
Grades TK-3	1,312.99	1,288.00	-	2.15		1,315.14
Grades 4-6	1,116.37	1,078.73	-	4.34		1,120.71
Grades 7-8	889.24	859.22	-	2.68		891.92
Grades 9-12	-	-	-	-		-
SUBTOTAL	3,318.60	3,225.95				
		(92.65)				
Declining or Increasing ADA		Decline				
NSS	-	-				
TOTAL ADA	3,318.60	3,225.95	-	9.17		3,327.77
2015-16						
Grade Span	2014-15 P2	2015-16 P2	Funded NSS ADA	NPS, CDS, & COE operated		Total
Grades TK-3	1,288.00	1,222.98	-	2.61		1,290.61
Grades 4-6	1,078.73	1,008.96	-	3.59		1,082.32
Grades 7-8	859.22	825.51	-	3.45		862.67
Grades 9-12	-	-	-	-		-
SUBTOTAL	3,225.95	3,057.44				
		(168.51)				
Declining or Increasing ADA		Decline				
NSS	-	-				
TOTAL ADA	3,225.95	3,057.44	-	9.65		3,235.60

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2016-17					
Grade Span	2015-16 P2	2016-17 P2	Funded NSS ADA	NPS, CDS, & COE operated	Total
Grades TK-3	1,222.98	1,218.32	-	4.55	1,227.53
Grades 4-6	1,008.96	1,005.11	-	2.61	1,011.57
Grades 7-8	825.51	822.37	-	1.51	827.02
Grades 9-12	-	-	-	-	-
SUBTOTAL	3,057.44	3,045.80			
		(11.64)			
Declining or Increasing ADA		Decline			
NSS	-	-			
TOTAL ADA	3,057.44	3,045.80	-	8.67	3,066.11

2017-18					
Grade Span	2016-17 P2	2017-18 P2	Funded NSS ADA	NPS, CDS, & COE operated	Total
Grades TK-3	1,218.32	1,190.00	-	4.55	1,222.87
Grades 4-6	1,005.11	981.75	-	2.61	1,007.72
Grades 7-8	822.37	803.25	-	1.51	823.88
Grades 9-12	-	-	-	-	-
SUBTOTAL	3,045.80	2,974.99			
		(70.81)			
Declining or Increasing ADA		Decline			
NSS	-	-			
TOTAL ADA	3,045.80	2,974.99	-	8.67	3,054.47

2018-19					
Grade Span	2017-18 P2	2018-19 P2	Funded NSS ADA	NPS, CDS, & COE operated	Total
Grades TK-3	1,190.00	1,190.00	-	4.55	1,194.55
Grades 4-6	981.75	981.75	-	2.61	984.36
Grades 7-8	803.25	803.25	-	1.51	804.76
Grades 9-12	-	-	-	-	-
SUBTOTAL	2,974.99	2,974.99			
		-			
Declining or Increasing ADA		No Change			
NSS	-	-			
TOTAL ADA	2,974.99	2,974.99	-	8.67	2,983.66

2019-20					
Grade Span	2018-19 P2	2019-20 P2	Funded NSS ADA	NPS, CDS, & COE operated	Total
Grades TK-3	1,190.00	1,190.00	-	4.55	1,194.55
Grades 4-6	981.75	981.75	-	2.61	984.36
Grades 7-8	803.25	803.25	-	1.51	804.76
Grades 9-12	-	-	-	-	-
SUBTOTAL	2,974.99	2,974.99			
		-			

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Declining or Increasing ADA	No Change				
NSS	-	-			
TOTAL ADA	2,974.99	2,974.99	-	8.67	2,983.66