

Eureka Union Elementary (66829)										v16.1d				v16.1d										v16.1d			
LOCAL CONTROL FUNDING FORMULA										2013-14				2014-15										2015-16			
CALCULATE LCFF TARGET																											
Unduplicated as % of Enrollment										COLA 1.570% 13.87%				COLA 0.850% 13.03%										COLA 1.020% 13.02%			
2013-14										2014-15				2015-16				2015-16									
ADA Base Gr Span Supp Concen TARGET										ADA Base Gr Span Supp Concen TARGET				ADA Base Gr Span Supp Concen TARGET				ADA Base Gr Span Supp									
Grades TK-3 1,307.43 6,952 724 213 - 10,314,227										1,315.14 7,011 729 202 - 10,444,453				1,290.61 7,083 737 204 - 10,355,381				1,227.53 7,196 748 202									
Grades 4-6 1,125.00 7,056 196 - 8,158,200										1,120.71 7,116 185 - 8,182,800				1,082.32 7,189 187 - 7,983,410				1,011.57 7,304 186									
Grades 7-8 906.61 7,266 202 - 6,770,164										891.92 7,328 191 - 6,706,318				862.67 7,403 193 - 6,552,646				827.02 7,521 191									
Grades 9-12 - 8,419 219 240 - -										- 8,491 221 227 - -				- 8,578 223 229 - -				- 8,715 227 227									
Subtract NSS - - - - -										- - - - -				- - - - -				- - - - -									
NSS Allowance - - - - -										- - - - -				- - - - -				- - - - -									
TOTAL BASE 3,339.04 23,614,681 946,579 681,329 - 25,242,589										3,327.77 23,731,409 958,737 643,426 - 25,333,572				3,235.60 23,308,535 951,180 631,723 - 24,891,438				3,066.11 22,441,757 918,189 593,342									
Targeted Instructional Improvement Block Grant 157,595										157,595				157,595													
Home-to-School Transportation 503,691										503,691				503,691													
Small School District Bus Replacement Program -										-				-													
LOCAL CONTROL FUNDING FORMULA (LCFF) TARGET 25,903,875										25,994,858				25,552,724													
ECONOMIC RECOVERY TARGET PAYMENT 1/8 -										1/4 -				3/8 -													
CALCULATE LCFF FLOOR																											
12-13 13-14										12-13 14-15				12-13 15-16				12-13									
Rate ADA										Rate ADA				Rate ADA				Rate									
Current year Funded ADA times Base per ADA 4,998.06 3,339.04 16,688,722										4,998.06 3,327.77 16,632,394				4,998.06 3,235.60 16,171,723				4,998.06									
Current year Funded ADA times Other RL per ADA 44.63 3,339.04 149,021										44.63 3,327.77 148,518				44.63 3,235.60 144,405				44.63									
Necessary Small School Allowance at 12-13 rates -										-				-				-									
2012-13 Categoricals 2,893,322										2,893,322				2,893,322													
2012-13 Charter Categorical & Supplemental BG/ 12-13 ADA * cy ADA -										-				-													
Less Fair Share Reduction -										-				-													
New charter: District PY rate * CY ADA -										-				-													
Beginning in 2014-15, prior year LCFF gap funding per ADA * cy ADA -										\$ 221.87 3,327.77 738,332				\$ 724.61 3,235.60 2,344,548				\$ 1,380.60									
LOCAL CONTROL FUNDING FORMULA (LCFF) FLOOR 19,731,065										20,412,566				21,553,998													
CALCULATE LCFF PHASE-IN ENTITLEMENT																											
2013/14										2014/15				2015/16													
LOCAL CONTROL FUNDING FORMULA TARGET 25,903,875										25,994,858				25,552,724													
LOCAL CONTROL FUNDING FORMULA FLOOR 19,731,065										20,412,566				21,553,998													
Applied Funding Formula: Floor or Target FLOOR										FLOOR				FLOOR													
LCFF Need (LCFF Target less LCFF Floor, if positive) 6,172,810										5,582,292				3,998,726													
Current Year Gap Funding 12.00% 740,842										29.97% 1,673,013				53.08% 2,122,524													
ECONOMIC RECOVERY PAYMENT -										-				-													
LCFF Entitlement before Minimum State Aid provision 20,471,907										22,085,579				23,676,522													
CALCULATE STATE AID																											
Transition Entitlement 20,471,907										22,085,579				23,676,522													
Local Revenue (including RDA) (10,204,991)										(10,844,580)				(10,844,209)													
Gross State Aid 10,266,916										11,240,999				12,832,313													
CALCULATE MINIMUM STATE AID																											
2012-13 12-13 Rate 13-14 ADA N/A										12-13 Rate 14-15 ADA N/A				12-13 Rate 15-16 ADA N/A				12-13 Rate 16-17 ADA									
2012-13 RL/Charter Gen BG adjusted for ADA 16,851,417 5,042.69 3,339.04 16,837,744										16,780,913				16,316,128				16,061,111									
2012-13 NSS Allowance -										-				-				-									
Less Current Year Property Taxes/In Lieu (9,821,634)										(10,844,580)				(10,844,209)													
Subtotal State Aid for Historical RL/Charter General BG 7,029,783										5,936,333				5,471,919													
Categorical funding from 2012-13 2,893,322										2,893,322				2,893,322													
Charter Categorical Block Grant adjusted for ADA -										-				-													
Minimum State Aid Guarantee 9,923,105										8,829,655				8,365,241													
CHARTER SCHOOL MINIMUM STATE AID OFFSET (effective 2014-15)																											
Local Control Funding Formula Floor plus Funded Gap -										-				-													
Minimum State Aid plus Property Taxes including RDA -										-				-													
Offset -										-				-													
Minimum State Aid Prior to Offset -										-				-													
Total Minimum State Aid with Offset -										-				-													
TOTAL STATE AID 10,266,916										11,240,999				12,832,313													
Additional State Aid (Additional SA) -										-				-													
LCFF Phase-In Entitlement (before COE transfer, Choice & Charter Supplemental) 20,471,907										22,085,579				23,676,522													
CHANGE OVER PRIOR YEAR 3.68% 727,169										7.88% 1,613,672				7.20% 1,590,943				-1.40% (329,686)									
LCFF Entitlement PER ADA 5,909										6,637				7,318													
PER ADA CHANGE OVER PRIOR YEAR 3.77% 222										8.25% 506				10.26% 681				4.04% 296									
LCFF SOURCES INCLUDING EXCESS TAXES																											
2012-13 Increase 2013-14										Increase 2014-15				Increase 2015-16				Increase									
State Aid 9,923,104 3.46% 343,812 10,266,916										9.49% 974,083 11,240,999				14.16% 1,591,314 12,832,313				-2.57% (329,947)									
Property Taxes net of in-lieu 9,821,634 3.90% 383,357 10,204,991										6.27% 639,589 10,844,580				0.00% (371) 10,844,209				-0.01% (740)									
Charter in-Lieu Taxes - 0.00% -										0.00% -				0.00% -				0.00% -									
LCFF pre COE, Choice, Supp 19,744,738 3.68% 727,169 20,471,907										7.88% 1,613,672 22,085,579				7.20% 1,590,943 23,676,522				-1.40% (330,687)									

