

**Minimum Proportionality Percentage (MPP):  
Summary Supplemental & Concentration Grant**

	2016-17	2017-18**	2018-19**	2019-20**	2020-21**
1. LCFF Target Supplemental & Concentration Grant Funding <i>from Calculator tab</i>	648,261	644,415	656,527	661,273	660,134
2. Prior Year (estimated) Expenditures for Unduplicated Pupils above what was spent on services for all pupils	596,228	624,763	639,298	646,400	657,579
Prior Year EIA expenditures 2014-15 py exp (2013-14 exp) must >= 2012-13 EIA exp					
3. Difference [1] less [2]	52,033	19,652	17,229	14,873	2,555
4. Estimated Additional Supplemental & Concentration Grant Funding [3] * GAP funding rate	28,535	14,535	7,102	11,179	-
GAP funding rate	54.84%	73.96%	41.22%	75.16%	0.00%
5. Estimated Supplemental and Concentration Grant Funding [2] plus [4] (unless [3]<0 then [1]) LCAP Section 3, Part A	624,763	639,298	646,400	657,579	657,579
6. Base Funding LCFF Phase-In Entitlement less [5], excludes Targeted Instructional Improvement & Transportation	23,230,999	22,623,071	22,837,489	23,209,166	23,170,487
LCFF Phase-In Entitlement	24,517,048	23,923,655	24,145,175	24,528,031	24,489,352
7/8. Minimum Proportionality Percentage* [5] / [6] LCAP Section 3, Part B	2.69%	2.83%	2.83%	2.83%	2.84%

\*percentage by which services for unduplicated students must be increased or improved over services provided for all students in the LCAP year

If Step 3a <=0, then calculate the minimum proportionality percentage at Estimated Supplemental & Concentration Grant Funding, step 5

\*\*Regulations only require an LEA to demonstrate how it is meeting the proportionality percentage in the LCAP year, not across all three years

**SUMMARY SUPPLEMENTAL & CONCENTRATION GRANT & MPP**

	2016-17	2017-18	2018-19	2019-20	2020-21
Current year estimated supplemental and concentration grant funding in the LCAP year	\$ 624,763	\$ 639,298	\$ 646,400	\$ 657,579	\$ 657,579
Current year Minimum Proportionality Percentage (MPP)	2.69%	2.83%	2.83%	2.83%	2.84%