

Eureka Union Elementary (66829) - 2017/17 Adopted LCFF Calculations										v17.1b											v17.1b											v17.1b												
LOCAL CONTROL FUNDING FORMULA										2013-14	2014-15										2015-16										2016-17													
CALCULATE LCFF TARGET										COLA 1.570%	COLA 0.850%										COLA 1.020%										COLA 0.000%													
Unduplicated as % of Enrollment										13.94%	13.94%	2013-14		2 yr average				13.11%	13.11%	2014-15		3 yr average				13.43%	13.43%	2015-16		3 yr average				13.47%	13.47%	2016-17								
	ADA	Base	Gr Span	Supp	Concen	TARGET					ADA	Base	Gr Span	Supp	Concen	TARGET					ADA	Base	Gr Span	Supp	Concen	TARGET					ADA	Base	Gr Span	Supp	Concen	TARGET								
Grades TK-3	1,314.22	6,952	724	214	-	10,369,205					1,316.62	7,011	729	203	-	10,457,837					1,292.26	7,083	737	210	-	10,376,906					1,305.86	7,083	737	211	-	10,486,932								
Grades 4-6	1,124.50	7,056		197	-	8,155,685					1,120.96	7,116		187	-	8,185,902					1,080.04	7,189		193	-	7,972,949					1,058.29	7,189		194	-	7,813,008								
Grades 7-8	899.22	7,266		203	-	6,715,893					891.84	7,328		192	-	6,706,762					863.74	7,403		199	-	6,566,017					843.34	7,403		199	-	6,411,439								
Grades 9-12	-	8,419	219	241	-	-					-	8,491	221	228	-	-					-	8,578	223	236	-	-					-	8,578	223	237	-	-								
Subtract NSS	-	-	-	-	-	-					-	-	-	-	-	-					-	-	-	-	-	-					-	-	-	-	-	-								
NSS Allowance	-	-	-	-	-	-					-	-	-	-	-	-					-	-	-	-	-	-					-	-	-	-	-	-								
TOTAL BASE	3,337.94	23,604,662	951,495	684,625	-	25,240,782					3,329.42	23,742,978	959,816	647,707	-	25,350,501					3,236.04	23,311,742	952,396	651,735	-	24,915,873					3,207.49	23,100,699	962,419	648,261	-	24,711,379								
Targeted Instructional Improvement Block Grant						157,595										157,595										157,595										157,595								
Home-to-School Transportation						503,691										503,691										503,691										503,691								
Small School District Bus Replacement Program						-										-										-										-								
LOCAL CONTROL FUNDING FORMULA (LCFF) TARGET						25,902,068										26,011,787										25,577,159										25,372,665								
ECONOMIC RECOVERY TARGET PAYMENT										1/8	-	1/4										-	3/8										-	1/2										-
CALCULATE LCFF FLOOR																																												
					12-13 Rate	13-14 ADA								12-13 Rate	14-15 ADA														12-13 Rate	15-16 ADA						12-13 Rate	16-17 ADA							
Current year Funded ADA times Base per ADA					4,998.06	3,337.94	16,683,224							4,998.06	3,329.42	16,640,641												4,998.06	3,236.04	16,173,915						4,998.06	3,207.49	16,031,227						
Current year Funded ADA times Other RL per ADA					44.63	3,337.94	148,972							44.63	3,329.42	148,592												44.63	3,236.04	144,424						44.63	3,207.49	143,150						
Necessary Small School Allowance at 12-13 rates							-									-																												
2012-13 Categoryals							2,893,322									2,893,322																						2,893,322						
2012-13 Categorical Program Entitlement Rate per ADA * cy ADA					-	-	-							-	-	-											-	-	-						-	-	-							
Less Fair Share Reduction							-									-																												
Non-CDE certified New Charter: District PY rate * CY ADA							-									-																												
Beginning in 2014-15, prior year LCFF gap funding per ADA * cy ADA							-							\$ 222.08	3,329.42	739,398											\$ 728.45	3,236.04	2,357,292						\$ 1,375.01	3,207.49	4,410,331							
LOCAL CONTROL FUNDING FORMULA (LCFF) FLOOR							19,725,518									20,421,953																						23,478,030						
CALCULATE LCFF PHASE-IN ENTITLEMENT										2013/14	2014/15										2015/16										2016-17													
LOCAL CONTROL FUNDING FORMULA TARGET							25,902,068									26,011,787																						25,372,665						
LOCAL CONTROL FUNDING FORMULA FLOOR							19,725,518									20,421,953																					23,478,030							
Applied Funding Formula: Floor or Target							FLOOR									FLOOR																					FLOOR							
LCFF Need (LCFF Target less LCFF Floor, if positive)							6,176,550									5,589,834																					1,894,635							
Current Year Gap Funding					12.00%		741,291							30.16%		1,685,903												52.20%		2,092,284					54.84%		1,039,018							
ECONOMIC RECOVERY PAYMENT							-									-																					-							
LCFF Entitlement before Minimum State Aid provision							20,466,809									22,107,856																					24,517,048							
CALCULATE STATE AID																																												
Transition Entitlement							20,466,809									22,107,856																					24,517,048							
Local Revenue (including RDA)							(10,203,524)									(10,980,056)																					(12,428,772)							
Gross State Aid							10,263,285									11,127,800																					12,088,276							
CALCULATE MINIMUM STATE AID										2012/13	12-13 Rate	13-14 ADA	N/A	12-13 Rate	14-15 ADA	N/A	12-13 Rate	15-16 ADA	N/A	12-13 Rate	16-17 ADA	N/A	12-13 Rate	16-17 ADA	N/A																			
2012-13 RL/Charter Gen BG adjusted for ADA					16,851,417	5,042.69	3,337.94	16,832,197					16,789,233			16,318,339												16,174,378								16,174,378								
2012-13 NSS Allowance (deficit)					-		-						-			-												-								-								
Less Current Year Property Taxes/in Lieu					(9,821,634)		(10,203,524)						(10,980,056)			(12,428,859)											(12,428,772)								(12,428,772)									
Subtotal State Aid for Historical RL/Charter General BG					7,029,783		6,628,673						5,809,177			3,889,480											3,745,606								3,745,606									
Categorical funding from 2012-13					2,893,322		2,893,322						2,893,322			2,893,322											2,893,322								2,893,322									
Charter Categorical Block Grant adjusted for ADA					-		-						-			-											-									-								
Minimum State Aid Guarantee					9,923,105		9,521,995						8,702,499			6,782,802											6,638,928								6,638,928									
CHARTER SCHOOL MINIMUM STATE AID OFFSET (effective 2014-15)																																												
Local Control Funding Formula Floor plus Funded Gap							-						-			-											-									-								
Minimum State Aid plus Property Taxes including RDA							-						-			-											-									-								
Offset							-						-			-											-									-								
Minimum State Aid Prior to Offset							-						-			-											-									-								
Total Minimum State Aid with Offset							-						-			-											-									-								
TOTAL STATE AID							10,263,285						11,127,800			11,232,378											12,088,276									12,088,276								
Additional State Aid (Additional SA)										-	-										-										-													
LCFF Phase-In Entitlement (before COE transfer, Choice & Charter Supplemental)										20,466,809	22,107,856										23,661,237										24,517,048													
CHANGE OVER PRIOR YEAR										3.66%	722,071			8.02%	1,641,047			7.03%	1,553,381			3.62%	855,811																					
LCFF Entitlement PER ADA										5,909	6,132			6,640			7,312			7,644																								
PER ADA CHANGE OVER PRIOR YEAR										3.78%	223			8.28%	508			10.12%	672			4.54%	332																					
LCFF SOURCES INCLUDING EXCESS TAXES										2012-13	Increase	2013-14	Increase	2014-15	Increase	2015-16	Increase	2016-17																										
State Aid					9,923,104	3.43%	340,181	10,263,285				8.42%	864,515	11,127,800			0.94%	104,578	11,232,378							7.62%	855,898	12,088,276						12,088,276										
Property Taxes net of in-lieu					9,821,634	3.89%	381,890	10,203,524				7.61%	776,532	10,980,056			13.19%	1,448,803	12,428,859							0.00%	(87)	12,428,772						12,428,772										
Charter in-Lieu Taxes					-	0.00%	-	-				0.00%	-	-			0.00%	-	-							0.00%	-	-							-									
LCFF pre COE, Choice, Supp					19,744,738	3.66%	722,071	20,466,809				8.02%	1,641,047	22,107,856			7.03%	1,553,381	23,661,237							3.62%	855,811	24,517,048							24,517,048									

Eureka Union Elementary	v17.1b						v17.1b						v17.1b					
LOCAL CONTROL FUNDING	2017-18						2018-19						2019-20					
CALCULATE LCFF TARGET	COLA 1.110%						COLA 2.420%						COLA 2.670%					
Unduplicated as % of Enrollment	3 yr average 14.09% 14.09% 2017-18						3 yr average 14.09% 14.09% 2018-19						3 yr average 14.09% 14.09% 2019-20					
	ADA	Base	Gr Span	Supp	Concen	TARGET	ADA	Base	Gr Span	Supp	Concen	TARGET	ADA	Base	Gr Span	Supp	Concen	TARGET
Grades TK-3	1,229.37	7,162	745	223	-	9,994,556	1,217.41	7,335	763	228	-	10,136,401	1,201.83	7,531	783	234	-	10,273,590
Grades 4-6	982.64	7,269		205	-	7,344,095	978.08	7,445		210	-	7,487,007	962.62	7,644		215	-	7,565,623
Grades 7-8	802.19	7,485		211	-	6,173,596	803.19	7,666		216	-	6,330,766	777.00	7,871		222	-	6,288,109
Grades 9-12	-	8,673	225	251	-	-	-	8,883	231	257	-	-	-	9,120	237	264	-	-
Subtract NSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NSS Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL BASE	3,014.20	21,951,950	915,881	644,415	-	23,512,246	2,998.68	22,368,763	928,884	656,527	-	23,954,174	2,941.45	22,525,016	941,033	661,273	-	24,127,322
Targeted Instructional Impro						157,595						157,595						157,595
Home-to-School Transportat						503,691						503,691						503,691
Small School District Bus Rep						-						-						-
LOCAL CONTROL FUNDING F						24,173,532						24,615,460						24,788,608
ECONOMIC RECOVERY TARG				5/8	-	-				3/4	-	-				7/8	-	-
CALCULATE LCFF FLOOR																		
				12-13 Rate	17-18 ADA					12-13 Rate	18-19 ADA					12-13 Rate	19-20 ADA	
Current year Funded ADA tim				4,998.06	3,014.20	15,065,152				4,998.06	2,998.68	14,987,583				4,998.06	2,941.45	14,701,544
Current year Funded ADA tim				44.63	3,014.20	134,524				44.63	2,998.68	133,831				44.63	2,941.45	131,277
Necessary Small School Allow						-						-						-
2012-13 Categoricals						2,893,322						2,893,322						2,893,322
2012-13 Categorical Program				-	-	-				-	-	-				-	-	-
Less Fair Share Reduction						-						-						-
Non-CDE certified New Chart				-	-	-				-	-	-				-	-	-
Beginning in 2014-15, prior y				\$ 1,698.94	3,014.20	5,120,945				\$ 1,934.40	2,998.68	5,800,647				\$ 2,044.38	2,941.45	6,013,442
LOCAL CONTROL FUNDING F						23,213,943						23,815,383						23,739,585
CALCULATE LCFF PHASE-IN E																		
						2017-18						2018-19						2019-20
LOCAL CONTROL FUNDING F						24,173,532						24,615,460						24,788,608
LOCAL CONTROL FUNDING F						23,213,943						23,815,383						23,739,585
Applied Funding Formula: FLO						FLOOR						FLOOR						FLOOR
LCFF Need (LCFF Target less LCFF						959,589						800,077						1,049,023
Current Year Gap Funding					73.96%	709,712					41.22%	329,792				75.16%		788,446
ECONOMIC RECOVERY PAYM						-						-						-
LCFF Entitlement before Min						23,923,655						24,145,175						24,528,031
CALCULATE STATE AID																		
Transition Entitlement						23,923,655						24,145,175						24,528,031
Local Revenue (including RDA)						(12,428,149)						(12,428,095)						(12,427,893)
Gross State Aid						11,495,506						11,717,080						12,100,138
CALCULATE MINIMUM STATE																		
			12-13 Rate	17-18 ADA		N/A			12-13 Rate	18-19 ADA		N/A			12-13 Rate	19-20 ADA		N/A
2012-13 RL/Charter Gen BG a			5,042.69	3,014.20		15,199,676			5,042.69	2,998.68		15,121,414			5,042.69	2,941.45		14,832,821
2012-13 NSS Allowance (defi						-						-						-
Less Current Year Property T						(12,428,149)						(12,428,095)						(12,427,893)
Subtotal State Aid for Histori						2,771,527						2,693,319						2,404,928
Categorical funding from 201						2,893,322						2,893,322						2,893,322
Charter Categorical Block Gra						-						-						-
Minimum State Aid Guarante						5,664,849						5,586,641						5,298,250
CHARTER SCHOOL MINIMUM																		
Local Control Funding Formu						-						-						-
Minimum State Aid plus Prop						-						-						-
Offset						-						-						-
Minimum State Aid Prior to C						-						-						-
Total Minimim State Aid with						-						-						-
TOTAL STATE AID						11,495,506						11,717,080						12,100,138
Additional State Aid (Additio						-						-						-
LCFF Phase-In Entitlement (b						23,923,655						24,145,175						24,528,031
CHANGE OVER PRIOR YEAR				-2.42%	(593,393)					0.93%	221,520				1.59%	382,856		
LCFF Entitlement PER ADA						7,937						8,052						8,339
PER ADA CHANGE OVER PRIOR				3.83%	293					1.45%	115				3.56%	287		
LCFF SOURCES INCLUDING EX																		
				Increase		2017-18				Increase		2018-19				Increase		2019-20
State Aid				-4.90%	(592,770)	11,495,506				1.93%	221,574	11,717,080				3.27%	383,058	12,100,138
Property Taxes net of in-lieu				-0.01%	(623)	12,428,149				0.00%	(54)	12,428,095				0.00%	(202)	12,427,893
Charter in-Lieu Taxes				0.00%	-	-				0.00%	-	-				0.00%	-	-
LCFF pre COE, Choice, Supp				-2.42%	(593,393)	23,923,655				0.93%	221,520	24,145,175				1.59%	382,856	24,528,031