

SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF

Eureka Union Elementary (66829) - 2017/17 Adopted LCFF Calculations

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
COLA	1.57%	0.85%	1.02%	0.00%	1.11%	2.42%	2.67%
GAP Funding rate	12.00%	30.16%	52.20%	54.84%	73.96%	41.22%	75.16%
Estimated Property Taxes (with RDA)	10,221,128	10,993,841	12,438,498	12,438,498	12,438,498	12,438,498	12,438,498
Less In-Lieu transfer	\$ (17,604)	\$ (13,785)	\$ (9,639)	\$ (9,726)	\$ (10,349)	\$ (10,403)	\$ (10,605)
Total Local Revenue	\$ 10,203,524	\$ 10,980,056	\$ 12,428,859	\$ 12,428,772	\$ 12,428,149	\$ 12,428,095	\$ 12,427,893
Statewide 90th percentile rate	\$ 12,921.15	---	---	---	---	---	---

UNDUPLICATED PUPIL PERCENTAGE

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
District Enrollment	3,416	3,338	3,279	3,106	3,090	3,030	3,030
COE Enrollment	5	6	7	7	7	7	7
Total Enrollment	3,421	3,344	3,286	3,113	3,097	3,037	3,037
District Unduplicated Pupil Count	476	408	461	437	434	426	426
COE Unduplicated Pupil Count	1	2	2	2	2	2	2
Total Unduplicated Pupil Count	477	410	463	439	436	428	428
	1-yr percentage	2-yr percentage	3-yr percentage	3-yr rolling percentage	3-yr rolling percentage	3-yr rolling percentage	3-yr rolling percentage
Single Year Unduplicated Pupil Percentage	13.94%	12.26%	14.09%	14.10%	14.08%	14.09%	14.09%
Unduplicated Pupil Percentage (%)	13.94%	13.11%	13.43%	13.47%	14.09%	14.09%	14.09%

AVERAGE DAILY ATTENDANCE (ADA)

Enter ADA. Calculator will use greater of total current or prior year ADA. **For Unified Districts that received Charter School General Purpose BG offset: enter ONLY the District's ADA, not the Charter School's ADA.**

Enter Regular ADA by grade span. Enter 'Ungraded' ADA EITHER by grade span OR on the Ungraded rows

ADA	ADA to use:	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Grades TK-3	B-1	1,312.61	1,313.59	1,288.00	1,301.60	1,225.11	1,214.44	1,201.83	1,201.83
Grades 4-6	B-2	1,121.56	1,116.59	1,078.73	1,057.29	981.64	976.79	958.36	958.36
Grades 7-8	B-3	893.47	889.51	859.22	838.82	802.19	802.19	776.00	776.00
Grades 9-12	B-4	-	-	-	-	-	-	-	-
Ungraded (enter here OR in spans above)									

NPS, NPS-LCI, CDS:

TK-3	E-1	0.58	1.22	1.29	1.29	1.29	-	-
4-6	E-2	1.94	2.75	0.31	-	-	1.29	1.29
7-8	E-3	2.70	0.27	1.89	1.89	-	-	-

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9-12	E-4	-	-	-				
COE operated (Community School, Special Ed):								
TK-3	E-6 & E-11	1.03	1.81	2.97	2.97	2.97	2.97	
4-6	E-7 & E-12	1.00	1.62	1.00	1.00	1.00		2.97
7-8	E-8 & E-13	3.05	2.06	2.63	2.63		1.00	1.00
9-12	E-9 & E-14	-	-	-				
TOTAL		3,329.99	3,235.68	3,207.80	3,018.72	2,998.68	2,941.45	2,941.45

RATIO: District ADA to Enrollment	0.97	0.97	0.98	0.97	0.97	0.97	0.97	0.97
RATIO: Combined ADA to Enrollment	0.97	0.97	0.98	0.97	0.97	0.97	0.97	0.97

CHARTER ADA ADJUSTMENT		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ADA transfer: Student from District to Charter (cross fiscal year)								
Grades TK-3	A-6	-	-	-				
Grades 4-6	A-7	-	-	-				
Grades 7-8	A-8	-	-	-				
Grades 9-12	A-9	-	-	-				
		-	-	-	-	-	-	-
ADA transfer: Student from Charter to District (cross fiscal year)								
Grades TK-3	A-11	-	-	-				
Grades 4-6	A-12	-	-	-				
Grades 7-8	A-13	-	-	-				
Grades 9-12	A-14	-	-	-				
		-	-	-	-	-	-	-
Difference (if diff. < 0, no adj. to PY ADA)		-	-	-	-	-	-	-

LCFF ADA

Calculator will use greater of total current or prior year ADA where appropriate

	2013-14					
Grade Span	2012-13 P2	2013-14 P2	Funded NSS ADA	NPS, CDS, & COE operated	Distributed (Ungraded)	Total
Grades TK-3	1,312.61	1,313.59	-	1.61	-	1,314.22
Grades 4-6	1,121.56	1,116.59	-	2.94	-	1,124.50
Grades 7-8	893.47	889.51	-	5.75	-	899.22
Grades 9-12	-	-	-	-	-	-
Ungraded	-					
SUBTOTAL	3,327.64	3,319.69				
		(7.95)				
Declining or Increasing ADA		Decline				
NSS	-	-				

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TOTAL ADA	3,327.64	3,319.69	-	10.30	-	3,337.94
2014-15						
Grade Span	2013-14 P2	2014-15 P2	Funded NSS ADA	NPS, CDS, & COE operated		Total
Grades TK-3	1,313.59	1,288.00	-	3.03		1,316.62
Grades 4-6	1,116.59	1,078.73	-	4.37		1,120.96
Grades 7-8	889.51	859.22	-	2.33		891.84
Grades 9-12	-	-	-	-		-
SUBTOTAL	3,319.69	3,225.95				
		(93.74)				
Declining or Increasing ADA		Decline				
NSS	-	-				
TOTAL ADA	3,319.69	3,225.95	-	9.73		3,329.42
2015-16						
Grade Span	2014-15 P2	2015-16 P2	Funded NSS ADA	NPS, CDS, & COE operated		Total
Grades TK-3	1,288.00	1,301.60	-	4.26		1,292.26
Grades 4-6	1,078.73	1,057.29	-	1.31		1,080.04
Grades 7-8	859.22	838.82	-	4.52		863.74
Grades 9-12	-	-	-	-		-
SUBTOTAL	3,225.95	3,197.71				
		(28.24)				
Declining or Increasing ADA		Decline				
NSS	-	-				
TOTAL ADA	3,225.95	3,197.71	-	10.09		3,236.04
2016-17						
Grade Span	2015-16 P2	2016-17 P2	Funded NSS ADA	NPS, CDS, & COE operated		Total
Grades TK-3	1,301.60	1,225.11	-	4.26		1,305.86
Grades 4-6	1,057.29	981.64	-	1.00		1,058.29
Grades 7-8	838.82	802.19	-	4.52		843.34
Grades 9-12	-	-	-	-		-
SUBTOTAL	3,197.71	3,008.94				
		(188.77)				
Declining or Increasing ADA		Decline				
NSS	-	-				
TOTAL ADA	3,197.71	3,008.94	-	9.78		3,207.49

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2017-18					
Grade Span	2016-17 P2	2017-18 P2	Funded NSS ADA	NPS, CDS, & COE operated	Total
Grades TK-3	1,225.11	1,214.44	-	4.26	1,229.37
Grades 4-6	981.64	976.79	-	1.00	982.64
Grades 7-8	802.19	802.19	-	-	802.19
Grades 9-12	-	-	-	-	-
SUBTOTAL	3,008.94	2,993.42			
		(15.52)			
Declining or Increasing ADA		Decline			
NSS	-	-			
TOTAL ADA	3,008.94	2,993.42	-	5.26	3,014.20
2018-19					
Grade Span	2017-18 P2	2018-19 P2	Funded NSS ADA	NPS, CDS, & COE operated	Total
Grades TK-3	1,214.44	1,201.83	-	2.97	1,217.41
Grades 4-6	976.79	958.36	-	1.29	978.08
Grades 7-8	802.19	776.00	-	1.00	803.19
Grades 9-12	-	-	-	-	-
SUBTOTAL	2,993.42	2,936.19			
		(57.23)			
Declining or Increasing ADA		Decline			
NSS	-	-			
TOTAL ADA	2,993.42	2,936.19	-	5.26	2,998.68
2019-20					
Grade Span	2018-19 P2	2019-20 P2	Funded NSS ADA	NPS, CDS, & COE operated	Total
Grades TK-3	1,201.83	1,201.83	-	-	1,201.83
Grades 4-6	958.36	958.36	-	4.26	962.62
Grades 7-8	776.00	776.00	-	1.00	777.00
Grades 9-12	-	-	-	-	-
SUBTOTAL	2,936.19	2,936.19			
		-			
Declining or Increasing ADA		No Change			
NSS	-	-			
TOTAL ADA	2,936.19	2,936.19	-	5.26	2,941.45