

LCFF Calculator Universal Assumptions														
Eureka Union Elementary (66829) - 2017/17 Adopted LCFF Calculations														
Summary of Funding														
	2013-14		2014-15		2015-16		2016-17		2017-18		2018-19			
Target	\$	25,902,068	\$	26,011,787	\$	25,577,159	\$	25,372,665	\$	24,173,532	\$	24,615,460		
Floor		19,725,518		20,421,953		21,568,953		23,478,030		23,213,943		23,815,383		
Applied Formula: Target or Floor		FLOOR		FLOOR		FLOOR		FLOOR		FLOOR		FLOOR		
Remaining Need after Gap (informational only)		5,435,259		3,903,931		1,915,922		855,617		249,877		470,285		
Current Year Gap Funding		741,291		1,685,903		2,092,284		1,039,018		709,712		329,792		
Economic Recovery Target		-		-		-		-		-		-		
Additional State Aid		-		-		-		-		-		-		
Total Phase-In Entitlement	\$	20,466,809	\$	22,107,856	\$	23,661,237	\$	24,517,048	\$	23,923,655	\$	24,145,175		
Components of LCFF By Object Code														
	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19	
8011 - State Aid	\$	3,403,946	\$	6,707,830	\$	6,633,839	\$	7,342,898	\$	8,342,671	\$	8,723,979	\$	10,053,724
8011 - Fair Share		-		-		-		-		-		-		-
8311 & 8590 - Categoricals		2,893,322		-		-		-		-		-		-
EPA (for LCFF Calculation purposes)		3,625,836		3,555,455		4,493,961		3,889,480		3,745,605		2,771,527		1,663,356
Local Revenue Sources:														
8021 to 8089 - Property Taxes				10,221,128		10,993,841		12,438,498		12,438,498		12,438,498		12,438,498
8096 - In-Lieu of Property Taxes				(17,604)		(13,785)		(9,639)		(9,726)		(10,349)		(10,403)
Property Taxes net of in-lieu		9,821,634		10,203,524		10,980,056		12,428,859		12,428,772		12,428,149		12,428,095
TOTAL FUNDING	\$	19,744,738	\$	20,466,809	\$	22,107,856	\$	23,661,237	\$	24,517,048	\$	23,923,655	\$	24,145,175
Less: Excess Taxes	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Less: EPA in Excess to LCFF Funding	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Phase-In Entitlement	\$	20,466,809	\$	22,107,856	\$	23,661,237	\$	24,517,048	\$	23,923,655	\$	24,145,175		
8012 - EPA Receipts (for budget & cashflow)	\$	3,602,489	\$	3,562,835	\$	4,492,031	\$	3,907,377	\$	3,745,605	\$	2,771,527	\$	1,663,356
Summary of Student Population														
	2013-14		2014-15		2015-16		2016-17		2017-18		2018-19			
Unduplicated Pupil Population														
Agency Unduplicated Pupil Count		476.00		408.00		461.00		437.00		434.00		426.00		
COE Unduplicated Pupil Count		1.00		2.00		2.00		2.00		2.00		2.00		
Total Unduplicated pupil Count		477.00		410.00		463.00		439.00		436.00		428.00		
Rolling %, Supplemental Grant		13.9400%		13.1100%		13.4300%		13.4700%		14.0900%		14.0900%		
Rolling %, Concentration Grant		13.9400%		13.1100%		13.4300%		13.4700%		14.0900%		14.0900%		
FUNDED ADA														
Adjusted Base Grant ADA		Prior Year		Prior Year		Prior Year		Prior Year		Prior Year		Prior Year		
Grades TK-3		1,314.22		1,316.62		1,292.26		1,305.86		1,229.37		1,217.41		
Grades 4-6		1,124.50		1,120.96		1,080.04		1,058.29		982.64		978.08		
Grades 7-8		899.22		891.84		863.74		843.34		802.19		803.19		
Grades 9-12		-		-		-		-		-		-		
Total Adjusted Base Grant ADA		3,337.94		3,329.42		3,236.04		3,207.49		3,014.20		2,998.68		
Necessary Small School ADA		Current year		Current year		Current year		Current year		Current year		Current year		
Grades TK-3		-		-		-		-		-		-		
Grades 4-6		-		-		-		-		-		-		
Grades 7-8		-		-		-		-		-		-		
Grades 9-12		-		-		-		-		-		-		
Total Necessary Small School ADA		-		-		-		-		-		-		
Total Funded ADA		3337.94		3329.42		3236.04		3207.49		3014.20		2998.68		
ACTUAL ADA (Current Year Only)														
Grades TK-3		1,315.20		1,291.03		1,305.86		1,229.37		1,218.70		1,204.80		
Grades 4-6		1,119.53		1,083.10		1,058.60		982.64		977.79		959.65		
Grades 7-8		895.26		861.55		843.34		806.71		802.19		777.00		
Grades 9-12		-		-		-		-		-		-		
Total Actual ADA		3,329.99		3,235.68		3,207.80		3,018.72		2,998.68		2,941.45		
Funded Difference (Funded ADA less Actual ADA)		7.95		93.74		28.24		188.77		15.52		57.23		
Minimum Proportionality Percentage (MPP)														
	2013-14		2014-15		2015-16		2016-17		2017-18		2018-19			
Current year estimated supplemental and concentration grant funding in the LCAP year	\$	195,349	\$	340,206	\$	624,763	\$	639,298	\$	646,400				
Current year Minimum Proportionality Percentage (MPP)		0.92%		1.50%		2.69%		2.83%		2.83%				