

STATE FUNDING INCORPORATED INTO LCFF

Eureka Union Elementary (66829) - 2017/17 Adopted LCFF Calculations

6/24/16

2012-13 REVENUE LIMIT DATA

Line	CDE Exhibit	Annual Certific.	Adjustments	12-13 RL DATA
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School District per ADA Calculations

2012-13 ADA for Rates				
A-1	2012-13 Adj DI RL /ADA Rate	Revenue Limit ADA (Excl NSS)	3,341.75	3,341.75
A-2	2012-13 Adj DI RL /ADA Rate	Charter School Block Grant Offset ADA	-	-
A-3	2012-13 Adj DI RL /ADA Rate	Necessary Small School ADA	-	-
A-4	2012-13 Adj DI RL /ADA Rate	Total District ADA (A-1 - A-2 + A-3)	3,341.75	3,341.75

2012-13 Revenue Limit Data Elements				
B-1	2012-13 Adj DI RL /ADA Rate	Base Revenue Limit per ADA (excl Add-ons)	\$ 6,408.15	\$ 6,408.15
B-2	2012-13 Adj DI RL /ADA Rate	Meals/BTSA/Adj Add-on per ADA (AB851)	\$ 22.04	\$ 22.04
B-3	2012-13 Adj DI RL /ADA Rate	Total Undef. BRL/ADA and AB951 Adj (B-1 + B-2)	\$ 6,430.19	\$ 6,430.19

2012-13 Other Revenue Limit Funding and Adjustments (subject to deficit)				
B-4	2012-13 Adj DI RL /ADA Rate	Special Revenue Limit Adjustments	\$ -	\$ -
B-5	2012-13 Adj DI RL /ADA Rate	Center for Advance Research and Technology	\$ -	\$ -
B-6	2012-13 Adj DI RL /ADA Rate	All Charter District Revenue Limit Adjustment	\$ -	\$ -
B-7	2012-13 Adj DI RL /ADA Rate	Total Other RL Fdg & Adj (B-4 + B-5 - B-6)	\$ -	\$ -

2012-13 Other Revenue Limit Funding and Adjustments (not subject to deficit)				
B-8	2012-13 Adj DI RL /ADA Rate	Unemployment Insurance	\$ 175,377	\$ 175,377
B-9	2012-13 Adj DI RL /ADA Rate	PERS Safety Adjustment	\$ -	\$ -
B-10	2012-13 Adj DI RL /ADA Rate	SFUSD PERS Adjustment	\$ -	\$ -
B-11	2012-13 Adj DI RL /ADA Rate	PERS Adjustment	\$ 26,221	\$ 26,221
B-12	2012-13 Adj DI RL /ADA Rate	Total Other RL Fdg & Adj (Sum of B8:B10 - B11)	\$ 149,156	\$ 149,156
B-13	2012-13 Adj DI RL /ADA Rate	Deficit Factor	0.77728	0.77728

Calculated Rates per ADA				
C-1	2012-13 Adj DI RL /ADA Rate	Rate 1: Floor BRL Rate per ADA Deficited BRL per ADA (B-3 * B-13)	\$ 4,998.06	\$ 4,998.06
C-2	2012-13 Adj DI RL /ADA Rate	Rate 2: Floor Other BRL per ADA Other RL per ADA (((B-7 * B-13) + B-12)/A-4)	\$ 44.63	\$ 44.63
C-3	2012-13 Adj DI RL /ADA Rate	Rate 3: Minimum State Aid Funding per ADA Adjusted RL per ADA for Min. State Aid ((((A-1 - A-2) * B-3) + B-7) * B-13) + B-12) / A-4)	\$ 5,042.69	\$ 5,042.69
B-11	School District LCFF Transition Calculation	Prior Year Cumulative Gap Rate (manual entry ONLY for school districts without certified CDE principal apportionment exhibits)	\$ -	\$ -

Necessary Small School Data				
G-4	N/A Sch District Revenue Limit	Necessary Small School Add-on Amount Allowance for Necessary Small School (deficited)	\$ 267.40	\$ 267.40
			\$ -	\$ -

Historical information for School Districts in existence in 2012-13:				
E-1	Sch District Revenue Limit	Total Revenue Limit	\$ 16,851,416	\$ 16,851,416
E-2	Sch District Revenue Limit	Local Revenue	\$ 9,821,634	\$ 9,821,634
E-3	Sch District Revenue Limit	Charter Sch Gen Purpose BG Offset	\$ -	\$ -

State Aid for Revenue Limit	7,029,782
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6/24/16

2012-13 CHARTER SCHOOL DATA

Charter School per ADA calculations

2012-13 Elements

B-1 Charter School LCFF 2012-13 General Purpose Funding

\$	-		\$	-
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Transition Calculation

B-2 Charter School LCFF 2012-13 Funded ADA

\$	-			-
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Transition Calculation

2012-13 Calculated Floor Rates

B-3 Charter School LCFF Base Floor Rate per ADA
(B-1 / B-2)

\$	-	\$	-	\$	-
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B-7 Charter School LCFF Categorical Program Entitlement Rate per
Transition Calculation ADA

\$	-		\$	-
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B-9 Charter School LCFF Base Floor Rate per ADA - New Charter
Transition Calculation

\$	-		\$	-
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Other Calculated Rates per ADA

B-11 Charter School LCFF Prior Year Cumulative Gap Rate
Transition Calculation (manual entry ONLY for school districts without certified
CDE principal apportionment exhibits)

\$	-		\$	-
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N/A N/A Minimum State Funding per ADA
(B-1 / B-2)

\$	-	\$	-	\$	-
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Historical information for Charter Schools in existence in 2012-13

B-5 EHS Charter Block Grant (COE, Adjusted Total
B-3 COE EHS & SBC) In Lieu of Property Taxes
E-5 Charter Block Grant (Unified) Adjusted Total In Lieu of Property Taxes

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	-			-	

State Aid for Charter General Purpose Block Grant

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BASIC AID DISTRICTS FAIR SHARE

8.92%

CDE Schedule Re-Certified

June 2013 2011-12 Fair Share taken in 2012-13

\$ -

2013-14 Exhibit:
2012-13 Cat Program Entitle.

A-50 Subsumed into LCFF 2012-13 Fair Share (2013-14 only)

\$ -

A-51 2012-13 Cat Program Entitl. Adjusted 2012-13 Fair Share (2014-15
Subsumed into LCFF through full statewide implementation)
[E.C. 42238.03(a)(2)(B)]

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6/24/16

CATEGORICAL FUNDING REPEALED WITH LCFF

Exhibit	Title	2012-13 Deficited
2012-13 Categorical Programs Entitlements Subsumed into LCFF (2015-16 P-1 Certification)		
A-1	Remedial Program	9,767
A-2	Retained and Recommended for Retention	-
A-3	Low STAR Score and At Risk of Retention	-
A-4	Core Academic Program	32,058
A-5	Regional Occupational Centers/Programs	-
A-6	County Offices of Education Fiscal Oversight	-
A-7	Middle and High School Counseling	60,132
A-8	Pupil Transportation	503,691
A-8	Pupil Transportation - AB 104 adjustment	-
A-9	Small District/COE Bus Replacement	-
A-10	Gifted and Talented Education	28,219
A-11	Economic Impact Aid	99,698
A-12	Math and Reading Professional Development	20,042
A-13	Math and Reading Professional Development - English Learners	3,006
A-14	Administrator Training Program	-
A-15	Adult Education	-
A-16	Education Technology - California Technology Assistance Project	-
A-17	Education Technology - Statewide Education Technology Services	-
A-18	Deferred Maintenance	141,731
A-19	Instructional Materials Fund Realignment Program	202,783
A-20	Community Day School Additional Funding	-
A-21	Bilingual Teacher Training	-
A-22	Peer Assistance and Review	15,998
A-23	Reader Services for Blind Teachers	-
A-24	National Board Certification for Teachers	-
A-25	California School Age Families Education	-
A-26	California High School Exit Exam Intensive Instruction	-
A-27	Teacher Dismissal Apportionments	-
A-28	Community Based English Tutoring	-
A-29	School Safety and Violence Prevention	15,093
A-30	Class Size Reduction Grade 9	-
A-31	International Baccalaureate Diploma Program	-
A-32	Advance Placement Fee Reimbursement	-
A-33	Pupil Retention Block Grant	2,878
A-34	Teacher Credentialing Block Grant	-
A-35	Teacher Credentialing Block Grant Regional Support	-
A-36	Professional Development Block Grant	194,339
A-37	Targeted Instructional Improvement Block Grant	157,595
A-38	School and Library Improvement Block Grant	292,227
A-39	School Safety Competitive Block Grant	-
A-40	School Safety Competitive Block Grant (Prov 1)	-
A-41	Physical Education Teacher Incentive Program	-
A-42	Arts and Music Block Grant	50,384
A-43	Williams County Oversight	-
A-44	Valenzuela County Oversight	-
A-45	Certificated Staff Mentoring	-
A-46	Child Oral Health Assessments	2,320
A-47	Standards for Preparation and Licensing of Teachers	-
A-48	Community Day School Additional Funding for Mandatory Expelled Pupils	-
A-49	Class Size Reduction Grades K - 3	1,061,361
A-53	Charter School Categorical Block Grant	-
A-54	Charter School In-Lieu of Economic Impact Aid	-
A-55	New Charter Supplemental Categorical Block Grant	-
A-8	Pupil Transportation (Manual Adjustment)	
A-9	Small District/COE Bus Replacement (Manual Adjustment)	
A-37	Targeted Instructional Improvement Block Grant (Manual Adjustment)	
OTHER MANUAL ADJUSTMENTS TO PRE-FILL AMOUNTS		
Total Categorical Program Funding incorporated into LCFF		2,893,322
Total Categorical Program Funding before Section 12.42 reduction		
Categorical funding per ADA incorporated into ERT		

District

Charter

LCFF Calculator v17.1b
released May 13, 2016

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TOTAL STATE AID	9,923,104	-
TOTAL ENTITLEMENT (RL/BG + CATEGORICALS LESS FAIR SHARE)	19,744,738	-
TOTAL ENTITLEMENT PER ADA	5,909	