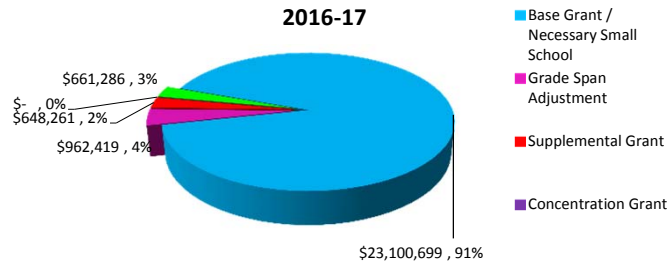
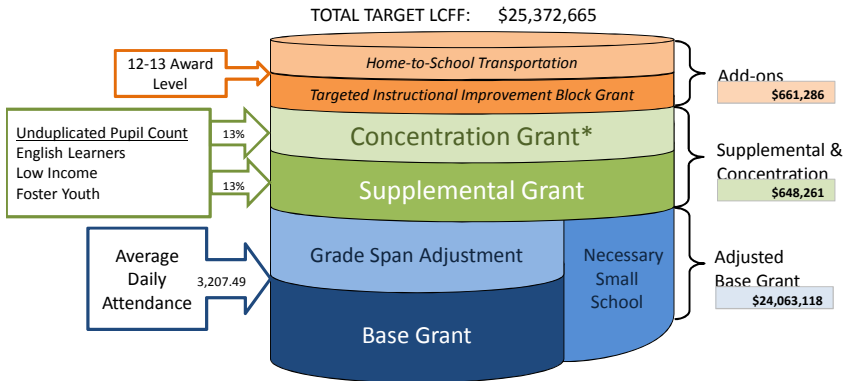


NOTE: Charts provided on the Graphs tab represent one computational methodology and are not intended to set or communicate any standards of the California Department of Education (CDE) or the Fiscal Crisis and Management Assistance Team (FCMAT).

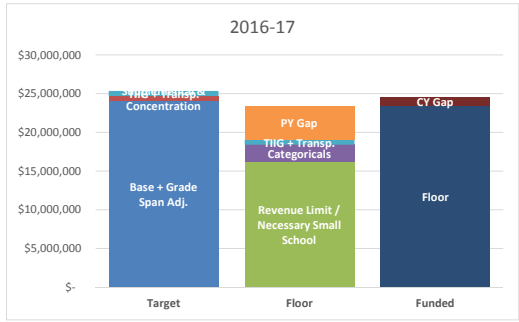
Components of LCFF Target Entitlement

	2016-17	
Base Grant / Necessary Small School	\$ 23,100,699	3,207.49 ADA
Grade Span Adjustment	\$ 962,419	
Supplemental Grant	\$ 648,261	13%
Concentration Grant	\$ -	13%
Add-ons (TIIBG & Transportation)	\$ 661,286	
Total	\$ 25,372,665	



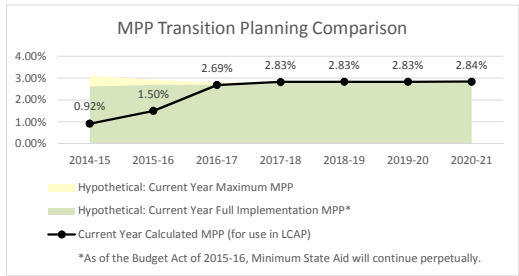
2016-17 Funding Components

Component		Target	Floor	Funded
Base + Grade Span Adj.	\$	24,063,118		
Supplemental & Concentration	\$	648,261		
Revenue Limit / Necessary Small School			\$ 16,174,377	
Categoricals			\$ 2,232,036	
TIIG + Transp.	\$	661,286	\$ 661,286	
PY Gap			\$ 4,410,331	
Floor				\$ 23,478,030
CY Gap				\$ 1,039,018



	MPP Transition Planning Comparison						
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Current Year Calculated MPP (for use in LCAP)	0.92%	1.50%	2.69%	2.83%	2.83%	2.83%	2.84%
Hypothetical: Current Year Maximum MPP	3.11%	2.92%	2.79%	2.85%	2.88%	2.85%	2.85%
Hypothetical: Current Year Full Implementation MPP*	2.62%	2.69%	2.69%	2.82%	2.82%	2.82%	2.82%

*As of the Budget Act of 2015-16, Minimum State Aid will continue perpetually.



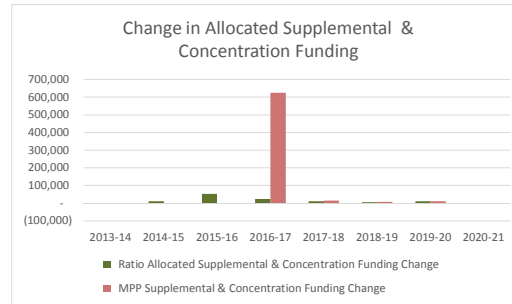
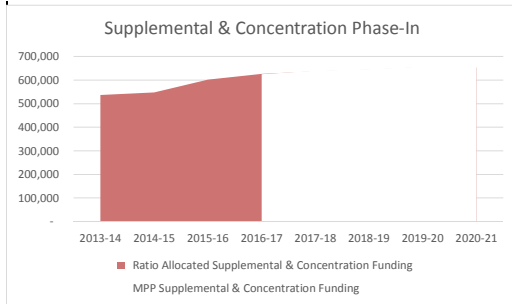
*As of the Budget Act of 2015-16, Minimum State Aid will continue perpetually.

Eureka Union Elementary (66829) - 2017/17 Adopted LCFF Calculations	6/24/16
LOCAL CONTROL FUNDING FORMULA	

Ratio Allocation of Phase-in Funding										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
Target less add-ons	\$ 25,240,782	\$ 25,350,501	\$ 24,915,873	\$ 24,711,379	\$ 23,512,246	\$ 23,954,174	\$ 24,127,322	\$ 24,085,749		
Floor & Gap less add-ons	\$ 19,805,523	\$ 21,446,570	\$ 22,999,951	\$ 23,855,762	\$ 23,262,369	\$ 23,483,889	\$ 23,866,745	\$ 23,828,066		
Funding Ratio	78.47%	84.60%	92.31%	96.54%	98.94%	98.04%	98.92%	98.93%		
Target Funding	\$ 25,902,068	\$ 26,011,787	\$ 25,577,159	\$ 25,372,665	\$ 24,173,532	\$ 24,615,460	\$ 24,788,608	\$ 24,747,035		
Adjusted Base Grant	24,556,157	24,702,794	24,264,138	24,063,118	22,867,831	23,297,647	23,466,049	23,425,615		
Supplemental Funding	684,625	647,707	651,735	648,261	644,415	656,527	661,273	660,134		
Concentration Funding	-	-	-	-	-	-	-	-		
Add-ons (TIIG, Transp.)	661,286	661,286	661,286	661,286	661,286	661,286	661,286	661,286		

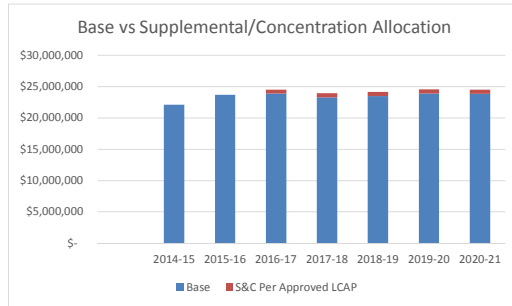
Component Allocation During Phase-In										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
Phase-in Funding	\$ 20,466,809	\$ 22,107,856	\$ 23,661,237	\$ 24,517,048	\$ 23,923,655	\$ 24,145,175	\$ 24,528,031	\$ 24,489,352		
Ratio* Allocated Components:	78.47%	84.60%	92.31%	96.54%	98.94%	98.04%	98.92%	98.93%		
Adjusted Base Grant	\$ 19,268,323	\$ 20,898,609	\$ 22,398,331	\$ 23,229,946	\$ 22,624,803	\$ 22,840,251	\$ 23,212,613	\$ 23,174,994		
Supplemental Funding	537,200	547,961	601,619	625,815	637,566	643,638	654,131	653,072		
Concentration Funding	-	-	-	-	-	-	-	-		
Add-ons (TIIG, Transp.)	661,286	661,286	661,286	661,286	661,286	661,286	661,286	661,286		
Ratio Allocated Supplemental & Concentration Funding	537,200	547,961	601,619	625,815	637,566	643,638	654,131	653,072		
Ratio Allocated Supplemental & Concentration Funding Change		10,761	53,658	24,196	11,751	6,071	10,494	(1,060)		
Minimum Proportionality Percentage (MPP) Allocated Components:										
Adjusted Base Grant	\$ 22,107,856	\$ 23,661,237	\$ 23,892,285	\$ 23,284,357	\$ 23,498,775	\$ 23,870,452	\$ 23,831,773			
MPP Supplemental & Concentration Funding	Per approved LCAP			624,763	639,298	646,400	657,579	657,579		
Add-ons (TIIG, Transp.)		661,286	661,286	661,286	661,286	661,286	661,286	661,286		
MPP Supplemental & Concentration Funding Change		-	-	624,763	14,535	7,102	11,179	-		

*Ratio allocation represents one computational methodology to disaggregate phase-in funding into comparable target funding categories. The state has not adopted a standard methodology, and demonstrated methodology is not intended to be used as an official basis.

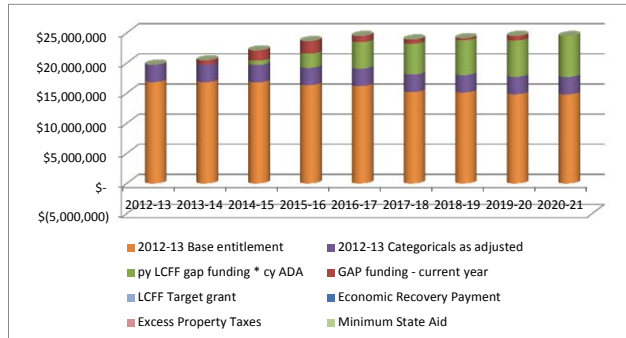


If MPP Supplemental & Concentration funding appears low when compared to Ratio Allocated Supplemental & Concentration funding, verify that all appropriate services provided to benefit Unduplicated Pupils Count students above general services is included on Step 2 of the MPP calculation. **Tip: Give the district credit for existing services it continues to provide in the MPP calculation.**

Eureka Union Elementary (66829) - 2017/17 Adopted LCFF Calculations										6/24/16
LOCAL CONTROL FUNDING FORMULA										
Minimum Proportionality Analysis										
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21			
Base	\$ 22,107,856	\$ 23,661,237	\$ 23,892,285	\$ 23,284,357	\$ 23,498,775	\$ 23,870,452	\$ 23,831,773			
S&C	\$ -	\$ -	\$ 624,763	\$ 639,298	\$ 646,400	\$ 657,579	\$ 657,579			
Total	\$ 22,107,856	\$ 23,661,237	\$ 24,517,048	\$ 23,923,655	\$ 24,145,175	\$ 24,528,031	\$ 24,489,352			

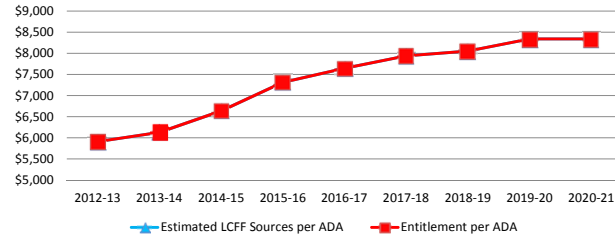


	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Excess Property Taxes	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ (0)	\$ 0	\$ 0	\$ -
Minimum State Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Recovery Payment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LCFF Target grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GAP funding - current year	\$ -	\$ 741,291	\$ 1,685,903	\$ 2,092,284	\$ 1,039,018	\$ 709,712	\$ 329,792	\$ 788,446	\$ -
py LCFF gap funding * cy ADA	\$ -	\$ -	\$ 739,398	\$ 2,357,292	\$ 4,410,331	\$ 5,120,945	\$ 5,800,647	\$ 6,013,442	\$ 6,789,734
2012-13 Categoricals as adjusted	\$ 2,893,322	\$ 2,893,322	\$ 2,893,322	\$ 2,893,322	\$ 2,893,322	\$ 2,893,322	\$ 2,893,322	\$ 2,893,322	\$ 2,893,322
2012-13 Base entitlement	\$ 16,851,416	\$ 16,832,196	\$ 16,789,233	\$ 16,318,339	\$ 16,174,377	\$ 15,199,676	\$ 15,121,414	\$ 14,832,821	\$ 14,806,296
Total General Purpose Funding	\$ 19,744,738	\$ 20,466,809	\$ 22,107,856	\$ 23,661,237	\$ 24,517,048	\$ 23,923,655	\$ 24,145,175	\$ 24,528,031	\$ 24,489,352
Calculator tab: Recap total LCFF	\$ 19,744,738	\$ 20,466,809	\$ 22,107,856	\$ 23,661,237	\$ 24,517,048	\$ 23,923,655	\$ 24,145,175	\$ 24,528,031	\$ 24,489,352
Proof	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE

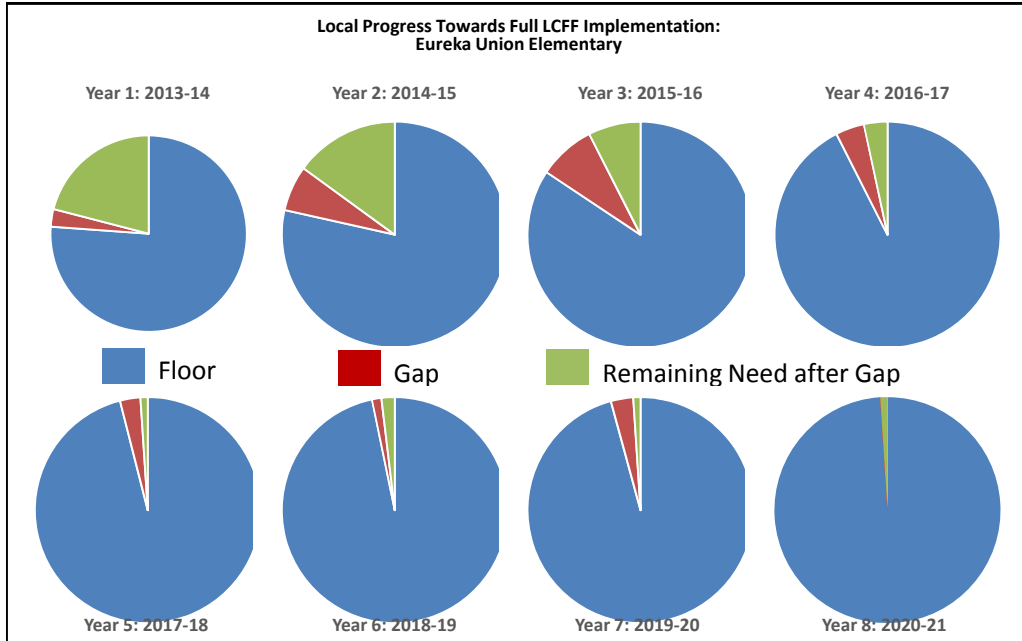


LCFF Entitlement and Funding Sources before COE Transfer, Choice and Charter Supplemental

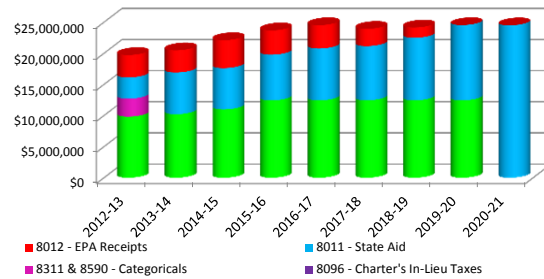
LCFF Entitlement per ADA										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
Funded ADA	3,341.75	3,337.94	3,329.42	3,236.04	3,207.49	3,014.20	2,998.68	2,941.45	2,936.19	
Estimated LCFF Sources per ADA	\$ 5,908.50	\$ 6,131.57	\$ 6,640.15	\$ 7,311.79	\$ 7,643.69	\$ 7,936.98	\$ 8,051.93	\$ 8,338.76	\$ 8,340.52	
Net Change per ADA		\$ 223.07	\$ 508.58	\$ 671.64	\$ 331.90	\$ 293.30	\$ 114.95	\$ 286.82	\$ 1.77	
Net Percent Change		3.78%	8.29%	10.11%	4.54%	3.84%	1.45%	3.56%	0.02%	
Estimated LCFF Entitlement per ADA	\$ 5,908.50	\$ 6,131.57	\$ 6,640.15	\$ 7,311.79	\$ 7,643.69	\$ 7,936.98	\$ 8,051.93	\$ 8,338.75	\$ 8,340.52	
Net Change per ADA		\$ 223.07	\$ 508.58	\$ 671.64	\$ 331.90	\$ 293.30	\$ 114.95	\$ 286.82	\$ 1.77	
Net Percent Change		3.78%	8.29%	10.11%	4.54%	3.84%	1.45%	3.56%	0.02%	



Summary of Funding									
	Year 1 2013-14	Year 2 2014-15	Year 3 2015-16	Year 4 2016-17	Year 5 2017-18	Year 6 2018-19	Year 7 2019-20	Year 8 2020-21	
Target	\$ 25,902,068	\$ 26,011,787	\$ 25,577,159	\$ 25,372,665	\$ 24,173,532	\$ 24,615,460	\$ 24,788,608	\$ 24,747,035	
Floor	19,725,518	20,421,953	21,568,953	23,478,030	23,213,943	23,815,383	23,739,585	24,489,352	
Remaining Need (before Gap)	6,176,550	5,589,834	4,008,206	1,894,635	959,589	800,077	1,049,023	257,683	
Current Year Gap Funding	741,291	1,685,903	2,092,284	1,039,018	709,712	329,792	788,446	-	
Remaining Need after Gap (informational only)	5,435,259	3,903,931	1,915,922	855,617	249,877	470,285	260,577	257,683	



Components of LCFF By Object Code										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
8011 - State Aid	\$ 3,403,946	\$ 6,707,830	\$ 6,633,839	\$ 7,342,898	\$ 8,342,671	\$ 8,723,979	\$ 10,053,724	\$ 12,100,138	\$ 24,489,352	
8011 - Fair Share	-	-	-	-	-	-	-	-	-	
8311 & 8590 - Categoricals	2,893,322	-	-	-	-	-	-	-	-	
EPA (for LCFF Calculation purposes)	3,625,836	3,555,455	4,493,961	3,889,480	3,745,605	2,771,527	1,663,356	-	-	
<i>Local Revenue Sources:</i>										
8021 to 8089 - Property Taxes net of in-lieu	9,821,634	10,203,524	10,980,056	12,428,859	12,428,772	12,428,149	12,428,095	12,427,893	-	
8096 - Charter's In-Lieu Taxes	-	-	-	-	-	-	-	-	-	
TOTAL FUNDING	\$ 19,744,738	\$ 20,466,809	\$ 22,107,856	\$ 23,661,237	\$ 24,517,048	\$ 23,923,655	\$ 24,145,175	\$ 24,528,031	\$ 24,489,352	
8012 - EPA Receipts	\$ 3,602,489	\$ 3,562,835	\$ 4,492,031	\$ 3,907,377	\$ 3,745,605	\$ 2,771,527	\$ 1,663,356	\$ -	\$ -	
Excess Taxes	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ (0)	\$ 0	\$ 0	\$ -	
EPA in excess to LCFF Funding	\$ -	\$ -	\$ (0)	\$ (0)	\$ (0)	\$ 0	\$ (0)	\$ (0)	\$ -	



	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
LCFF Entitlement	\$ 19,744,738	\$ 20,466,809	\$ 22,107,856	\$ 23,661,237	\$ 24,517,048	\$ 23,923,655	\$ 24,145,175	\$ 24,528,031	\$ 24,489,352
Excess Taxes	-	-	0	0	0	(0)	0	0	-
Minimum EPA	-	-	-	-	-	-	-	-	-
Proof Total all Sources	\$ 19,744,738	\$ 20,466,809	\$ 22,107,856	\$ 23,661,237	\$ 24,517,048	\$ 23,923,655	\$ 24,145,175	\$ 24,528,031	\$ 24,489,352
	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE